

# SAN BERNARDINO COUNTY FIRE PROTECTION DISTRICT AT A GLANCE

County Fire continues to focus on cost-avoidance by funding community risk reduction programs that assess and understand the risks facing the community, and proactively work to reduce, mitigate, or limit these risks. County Fire has two new programs that align with the County goals to provide for the safety, health and social service needs of county residents, and to operate in a fiscally-responsible and business-like manner:

- The Emergency Medical Services Division consolidated County Fire ambulances under the control of a centralized manager to more effectively deploy resources for better patient outcomes.
- The Wildland/Aviation Division pools hazard mitigation resources to reduce the impact of fires on local communities, limit damage to infrastructure, and decrease the costly expenditures associated with fighting large fires.



Daniel R. Munsey  
Fire Chief/Fire Warden

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## WHAT WE PLAN TO ACHIEVE IN 2022:

- Reduce the impact of fires by focusing on hazard mitigation, fuel-breaks, and defensible space projects that limits fire spread.
- Further develop ambulance operations to increase revenue collections, reduce overtime costs, and more effectively deploy resources for better patient outcomes.
- Develop a strategic plan to evaluate and update the vision and mission of County Fire.

### BUDGET HIGHLIGHTS

### STAFFING HIGHLIGHTS

Division	Requirements	Sources	Net County Cost	Net	Regular	Limited Term	Total
Fire Administration	42,990,189	42,656,839		333,350	237	23	260
Mountain Regional Service Zone	23,353,652	23,225,961		127,691	61	10	71
North Desert Regional Service Zone	44,334,816	43,621,513		713,303	122	11	133
South Desert Regional Service Zone	19,937,628	19,888,467		49,161	57	0	57
Valley Regional Service Zone	131,502,851	122,666,023		8,836,828	350	0	350
Medical Services	13,466,642	17,266,642		(3,800,000)	102	0	102
Hazardous Materials	10,026,451	10,208,785		(182,334)	47	1	48
Household Hazardous Waste	4,276,686	4,299,249		(22,563)	21	4	25
Office of Emergency Services	4,426,298	1,032,815	3,393,483		18	0	18
Cal OES Grant Programs	7,719,333	6,411,289		1,308,044	0	0	0
Reserves*	35,197,201	19,386,607		15,810,594	0	0	0

\* For details, refer to Appendix C – Schedule of Non-General Fund Reserves.

## Fire Administration

### DESCRIPTION OF MAJOR SERVICES

The San Bernardino County Fire Protection District (County Fire) is a community-based, all hazard emergency services organization that is committed to providing the highest level of service in the most efficient and cost-effective manner to the citizens, visitors, and communities it serves. Services include, but are not limited to, emergency mitigation and management for fire suppression, emergency medical services (paramedic and non-paramedic), ambulance services, hazardous materials (HAZMAT) and household hazardous waste response, arson investigation, hazard abatement, and various rescue operations. County Fire provides these services to more than 60 communities/cities and all unincorporated areas encompassing approximately 19,000 square miles, while responding to approximately

84,000 calls of service annually. In addition, the Office of Emergency Services provides support and assistance as part of disaster preparation, response, and mitigation.

County Fire's field functions are supported by a management system that includes organizational business practices, human resources, financial and accounting services, vehicles services and support, equipment warehousing and distribution, facilities maintenance, communications, and a training center. County Fire also provides for the management of community safety services such as fire prevention, building construction plans and permits, planning and engineering, and public education and outreach. Services and specialized programs include helicopter transport, dozer, fire/hazard abatement hand crews, medical transport, and Honor Guard.

### FIRE PROTECTION DISTRICT SAN BERNARDINO COUNTY FIRE PROTECTION DISTRICT – FIRE ADMINISTRATION

GROUP: FIRE PROTECTION DISTRICT

BUDGET UNIT: 106 2410

DEPARTMENT: SAN BERNARDINO COUNTY FIRE PROTECTION DISTRICT

FUNCTION: PUBLIC PROTECTION

FUND: FIRE ADMINISTRATION

ACTIVITY: FIRE PROTECTION

	2019-20 Actual	(A) 2020-21 Final Budget	2020-21 Actual	(B) 2021-22 Adopted Budget	(B - A) Change From Prior Year Final Budget
<b>REQUIREMENTS</b>					
Staffing Expenses	26,062,371	30,161,840	25,065,708	33,262,033	<b>3,100,193</b>
Operating Expenses	12,290,560	28,856,515	16,020,898	24,703,811	<b>(4,152,704)</b>
Capital Expenditures	9,290,398	10,413,140	9,686,249	9,759,732	<b>(653,408)</b>
<b>Total Exp Authority</b>	<b>47,643,329</b>	<b>69,431,495</b>	<b>50,772,855</b>	<b>67,725,576</b>	<b>(1,705,919)</b>
Reimbursements	(29,930,649)	(23,014,276)	(22,478,866)	(25,476,391)	<b>(2,462,115)</b>
<b>Total Appropriation</b>	<b>17,712,680</b>	<b>46,417,219</b>	<b>28,293,989</b>	<b>42,249,185</b>	<b>(4,168,034)</b>
Operating Transfers Out	1,035,459	1,055,865	1,055,865	741,004	<b>(314,861)</b>
<b>Total Requirements</b>	<b>18,748,139</b>	<b>47,473,084</b>	<b>29,349,854</b>	<b>42,990,189</b>	<b>(4,482,895)</b>
<b>SOURCES</b>					
Taxes	11,824,160	11,552,546	12,742,000	12,614,011	<b>1,061,465</b>
State/Fed/Other Government	2,836,035	3,937,773	5,513,770	79,491	<b>(3,858,282)</b>
Fee/Rate	5,356,994	4,559,001	4,452,024	4,848,683	<b>289,682</b>
Other Revenue	265,161	156,812	190,248	131,400	<b>(25,412)</b>
Realignment	0	0	0	0	<b>0</b>
<b>Total Revenue</b>	<b>20,282,349</b>	<b>20,206,132</b>	<b>22,898,043</b>	<b>17,673,585</b>	<b>(2,532,547)</b>
Operating Transfers In	6,294,164	25,533,813	16,435,006	24,983,254	<b>(550,559)</b>
<b>Total Financing Sources</b>	<b>26,576,514</b>	<b>45,739,945</b>	<b>39,333,049</b>	<b>42,656,839</b>	<b>(3,083,106)</b>
<b>USE OF/(CONTRIBUTION TO) FUND BALANCE</b>	<b>(7,828,375)</b>	<b>1,733,139</b>	<b>(9,983,195)</b>	<b>333,350</b>	<b>(1,399,789)</b>
Budgeted Staffing	255	258	258	260	<b>2</b>

## Mountain Regional Service Zone

### DESCRIPTION OF MAJOR SERVICES

The Mountain Regional Service Zone budget units are utilized to account for costs associated with providing fire protection and paramedic services to the areas of Angelus Oaks (Station #98), Fawnskin (Station #96), Forest

Falls (Station #99), Green Valley Lake (Station #95), Lake Arrowhead (Stations #91, #92, #93 and #94), and Crest Forest (Stations #24, #25, #26, #28, #29 and #30).

### FIRE PROTECTION DISTRICT SAN BERNARDINO COUNTY FIRE PROTECTION DISTRICT - MOUNTAIN REGIONAL SERVICE ZONE

GROUP: FIRE PROTECTION DISTRICT

BUDGET UNIT: 600 2448

DEPARTMENT: SAN BERNARDINO COUNTY FIRE PROTECTION DISTRICT

FUNCTION: PUBLIC PROTECTION

FUND: MOUNTAIN REGIONAL SERVICE ZONE

ACTIVITY: FIRE PROTECTION

	2019-20 Actual	(A) 2020-21 Final Budget	2020-21 Actual	(B) 2021-22 Adopted Budget	(B - A) Change From Prior Year Final Budget
<b>REQUIREMENTS</b>					
Staffing Expenses	15,091,032	16,518,290	16,518,289	15,350,045	<b>(1,168,245)</b>
Operating Expenses	6,341,759	6,199,798	5,051,724	6,463,617	<b>263,819</b>
Capital Expenditures	607,068	208,807	156,995	166,747	<b>(42,060)</b>
<b>Total Exp Authority</b>	<b>22,039,858</b>	<b>22,926,895</b>	<b>21,727,008</b>	<b>21,980,409</b>	<b>(946,486)</b>
Reimbursements	171,994	0	0	0	<b>0</b>
<b>Total Appropriation</b>	<b>22,211,852</b>	<b>22,926,895</b>	<b>21,727,008</b>	<b>21,980,409</b>	<b>(946,486)</b>
Operating Transfers Out	175,510	1,326,904	1,316,904	1,373,243	<b>46,339</b>
<b>Total Requirements</b>	<b>22,387,362</b>	<b>24,253,799</b>	<b>23,043,912</b>	<b>23,353,652</b>	<b>(900,147)</b>
<b>SOURCES</b>					
Taxes	14,492,895	14,224,944	15,277,756	15,231,625	<b>1,006,681</b>
State/Fed/Other Government	1,764,782	888,080	1,119,553	117,014	<b>(771,066)</b>
Fee/Rate	6,711,779	7,531,921	6,609,475	5,602,070	<b>(1,929,851)</b>
Other Revenue	243,755	100,349	(30,487)	113,129	<b>12,780</b>
Realignment	0	0	0	0	<b>0</b>
<b>Total Revenue</b>	<b>23,213,210</b>	<b>22,745,294</b>	<b>22,976,297</b>	<b>21,063,838</b>	<b>(1,681,456)</b>
Operating Transfers In	1,289,048	2,162,123	2,162,123	2,162,123	<b>0</b>
<b>Total Financing Sources</b>	<b>24,502,258</b>	<b>24,907,417</b>	<b>25,138,420</b>	<b>23,225,961</b>	<b>(1,681,456)</b>
<b>USE OF/(CONTRIBUTION TO) FUND BALANCE</b>	<b>(2,114,896)</b>	<b>(653,618)</b>	<b>(2,094,508)</b>	<b>127,691</b>	<b>781,309</b>
Budgeted Staffing	90	95	95	71	<b>(24)</b>

## North Desert Regional Service Zone

### DESCRIPTION OF MAJOR SERVICES

The North Desert Regional Service Zone budget units are utilized to account for costs to provide fire protection and paramedic services to the areas of Spring Valley Lake (Station #22), Summit Valley (Station #48), Lucerne Valley (Station #8), Lucerne Valley – East (Station #7), Silver Lakes (Station #4), Phelan (Station #10), Wrightwood (Station #14), Pinon Hills (Station #13), El Mirage (Station

#11), Baldy Mesa (Station #16), Oak Hills (Station #40), Mt. View Acres (Station #37), Harvard (Station #52), Baker (Station #53), Hinkley (Station #56), Searles Valley (Station #57), and Hesperia (Stations #302, #304 and #305). Fire protection services are also provided through a contract to the City of Adelanto (Station #322).

### FIRE PROTECTION DISTRICT SAN BERNARDINO COUNTY FIRE PROTECTION DISTRICT – NORTH DESERT REGIONAL SERVICE ZONE

GROUP: FIRE PROTECTION DISTRICT

BUDGET UNIT: VARIOUS

DEPARTMENT: SAN BERNARDINO COUNTY FIRE PROTECTION DISTRICT

FUNCTION: PUBLIC PROTECTION

FUND: NORTH DESERT REGIONAL SERVICE ZONE

ACTIVITY: FIRE PROTECTION

	2019-20 Actual	(A) 2020-21 Final Budget	2020-21 Actual	(B) 2021-22 Adopted Budget	(B - A) Change From Prior Year Final Budget
<b>REQUIREMENTS</b>					
Staffing Expenses	29,593,823	32,772,985	32,106,565	29,253,752	<b>(3,519,233)</b>
Operating Expenses	15,211,831	15,825,847	13,740,968	12,764,952	<b>(3,060,895)</b>
Capital Expenditures	311,098	282,409	224,725	351,364	<b>68,955</b>
<b>Total Exp Authority</b>	<b>45,116,753</b>	<b>48,881,241</b>	<b>46,072,258</b>	<b>42,370,068</b>	<b>(6,511,173)</b>
Reimbursements	(96,563)	(528,110)	(529,485)	(582,348)	<b>(54,238)</b>
<b>Total Appropriation</b>	<b>45,020,190</b>	<b>48,353,131</b>	<b>45,542,772</b>	<b>41,787,720</b>	<b>(6,565,411)</b>
Operating Transfers Out	377,404	2,615,844	2,595,844	2,547,096	<b>(68,748)</b>
<b>Total Requirements</b>	<b>45,397,594</b>	<b>50,968,975</b>	<b>48,138,616</b>	<b>44,334,816</b>	<b>(6,634,159)</b>
<b>SOURCES</b>					
Taxes	16,207,947	15,528,497	17,653,582	17,138,472	<b>1,609,975</b>
State/Fed/Other Government	1,543,047	2,306,599	2,224,870	97,551	<b>(2,209,048)</b>
Fee/Rate	22,668,073	23,051,053	22,255,526	18,630,645	<b>(4,420,408)</b>
Other Revenue	436,926	271,452	217,310	340,417	<b>68,965</b>
Realignment	0	0	0	0	<b>0</b>
<b>Total Revenue</b>	<b>40,855,993</b>	<b>41,157,601</b>	<b>42,351,288</b>	<b>36,207,085</b>	<b>(4,950,516)</b>
Operating Transfers In	6,749,727	10,142,531	7,414,428	7,414,428	<b>(2,728,103)</b>
<b>Total Financing Sources</b>	<b>47,605,720</b>	<b>51,300,132</b>	<b>49,765,716</b>	<b>43,621,513</b>	<b>(7,678,619)</b>
<b>USE OF/(CONTRIBUTION TO) FUND BALANCE</b>	<b>(2,208,126)</b>	<b>(331,157)</b>	<b>(1,627,100)</b>	<b>713,303</b>	<b>1,044,460</b>
Budgeted Staffing	187	193	193	133	<b>(60)</b>

## South Desert Regional Service Zone

### DESCRIPTION OF MAJOR SERVICES

The South Desert Regional Service Zone budget units are utilized to account for the cost to provide fire protection and paramedic services to the areas of Big River (Station #17), Black Meadow Landing (Station #55), Havasu Landing (Station #18), Johnson Valley (Station #43), Joshua Tree (Station #36), Landers (Station #19),

Panorama Heights (Station #35), Parker Strip (Station #21), Pioneertown (Station #38), Yucca Mesa (Station #42), Yucca Valley (Station #41), Needles (Station #32), Wonder Valley (Station #44) and the City of Twentynine Palms (Station #44).

### FIRE PROTECTION DISTRICT SAN BERNARDINO COUNTY FIRE PROTECTION DISTRICT - SOUTH DESERT REGIONAL SERVICE ZONE

GROUP: FIRE PROTECTION DISTRICT

BUDGET UNIT: VARIOUS

DEPARTMENT: SAN BERNARDINO COUNTY FIRE PROTECTION DISTRICT

FUNCTION: PUBLIC PROTECTION

FUND: SOUTH DESERT REGIONAL SERVICE ZONE

ACTIVITY: FIRE PROTECTION

	2019-20 Actual	(A) 2020-21 Final Budget	2020-21 Actual	(B) 2021-22 Adopted Budget	(B - A) Change From Prior Year Final Budget
<b>REQUIREMENTS</b>					
Staffing Expenses	13,686,715	15,244,332	15,097,038	14,260,821	(983,511)
Operating Expenses	5,877,615	5,444,015	4,320,553	4,442,898	(1,001,117)
Capital Expenditures	655,870	110,144	49,303	90,147	(19,997)
<b>Total Exp Authority</b>	<b>20,220,200</b>	<b>20,798,491</b>	<b>19,466,894</b>	<b>18,793,866</b>	<b>(2,004,625)</b>
Reimbursements	101,429	0	(7,067)	(2,500)	(2,500)
<b>Total Appropriation</b>	<b>20,321,629</b>	<b>20,798,491</b>	<b>19,459,827</b>	<b>18,791,366</b>	<b>(2,007,125)</b>
Operating Transfers Out	155,309	1,099,922	1,089,922	1,146,262	46,340
<b>Total Requirements</b>	<b>20,476,938</b>	<b>21,898,413</b>	<b>20,549,749</b>	<b>19,937,628</b>	<b>(1,960,785)</b>
<b>SOURCES</b>					
Taxes	7,306,755	7,166,833	7,827,257	7,760,019	593,186
State/Fed/Other Government	1,399,066	855,051	815,125	55,517	(799,534)
Fee/Rate	10,913,378	11,704,727	10,785,835	9,836,614	(1,868,113)
Other Revenue	234,560	131,306	143,665	165,002	33,696
Realignment	0	0	0	0	0
<b>Total Revenue</b>	<b>19,853,758</b>	<b>19,857,917</b>	<b>19,571,882</b>	<b>17,817,152</b>	<b>(2,040,765)</b>
Operating Transfers In	1,204,769	2,071,315	2,071,315	2,071,315	0
<b>Total Financing Sources</b>	<b>21,058,527</b>	<b>21,929,232</b>	<b>21,643,197</b>	<b>19,888,467</b>	<b>(2,040,765)</b>
<b>USE OF/(CONTRIBUTION TO) FUND BALANCE</b>	<b>(581,589)</b>	<b>(30,819)</b>	<b>(1,093,448)</b>	<b>49,161</b>	<b>79,980</b>
Budgeted Staffing	80	75	75	57	(18)

## Valley Regional Service Zone

### DESCRIPTION OF MAJOR SERVICES

The Valley Regional Service Zone budget units are utilized to account for costs to provide fire protection and paramedic services to the areas of Devore (Station #2), San Antonio Heights (Station #12), Lytle Creek (Station #20), Mt Baldy (Station #200), Muscoy (Station #75), Bloomington (Station #76), Grand Terrace (Station #23), Mentone (Station #9), Oak Glen (Station #555), City

of Upland (Stations #161, #163 and #164), City of San Bernardino (Stations #221, #222, #224, #225, #226, #227, #228, #229, #231, #232 and #233), and the unincorporated areas of Colton and Highland. Fire protection services are also provided through a contract to the City of Fontana – Fire Protection District (Stations #71, #72, #73, #74, #77, #78 and #79).

### FIRE PROTECTION DISTRICT SAN BERNARDINO COUNTY FIRE PROTECTION DISTRICT – VALLEY REGIONAL SERVICE ZONE

GROUP: FIRE PROTECTION DISTRICT

BUDGET UNIT: VARIOUS

DEPARTMENT: SAN BERNARDINO COUNTY FIRE PROTECTION DISTRICT

FUNCTION: PUBLIC PROTECTION

FUND: VALLEY REGIONAL SERVICE ZONE

ACTIVITY: FIRE PROTECTION

	2019-20 Actual	(A) 2020-21 Final Budget	2020-21 Actual	(B) 2021-22 Adopted Budget	(B - A) Change From Prior Year Final Budget
<b>REQUIREMENTS</b>					
Staffing Expenses	70,463,118	77,270,422	76,734,755	82,583,341	<b>5,312,919</b>
Operating Expenses	23,421,589	34,874,411	23,190,028	48,134,824	<b>13,260,413</b>
Capital Expenditures	131,236	275,501	134,837	46,500	<b>(229,001)</b>
<b>Total Exp Authority</b>	<b>94,015,943</b>	<b>112,420,334</b>	<b>100,059,620</b>	<b>130,764,665</b>	<b>18,344,331</b>
Reimbursements	(821,000)	(1,790,137)	(1,792,831)	(2,049,350)	<b>(259,213)</b>
<b>Total Appropriation</b>	<b>93,194,943</b>	<b>110,630,197</b>	<b>98,266,790</b>	<b>128,715,315</b>	<b>18,085,118</b>
Operating Transfers Out	449,032	451,838	431,838	2,787,536	<b>2,335,698</b>
<b>Total Requirements</b>	<b>93,643,975</b>	<b>111,082,035</b>	<b>98,698,628</b>	<b>131,502,851</b>	<b>20,420,816</b>
<b>SOURCES</b>					
Taxes	50,092,406	49,225,336	55,899,031	53,658,646	<b>4,433,310</b>
State/Fed/Other Government	3,531,814	238,715	1,846,550	229,739	<b>(8,976)</b>
Fee/Rate	46,271,558	49,807,349	51,542,663	52,814,835	<b>3,007,486</b>
Other Revenue	774,562	6,386,200	1,155,317	6,703,105	<b>316,905</b>
Realignment	0	0	0	0	<b>0</b>
<b>Total Revenue</b>	<b>100,670,340</b>	<b>105,657,600</b>	<b>110,443,561</b>	<b>113,406,325</b>	<b>7,748,725</b>
Operating Transfers In	9,838,132	4,200,000	0	9,259,698	<b>5,059,698</b>
<b>Total Financing Sources</b>	<b>110,508,472</b>	<b>109,857,600</b>	<b>110,443,561</b>	<b>122,666,023</b>	<b>12,808,423</b>
<b>USE OF/(CONTRIBUTION TO) FUND BALANCE</b>	<b>(16,864,497)</b>	<b>1,224,435</b>	<b>(11,744,933)</b>	<b>8,836,828</b>	<b>7,612,393</b>
Budgeted Staffing	340	345	345	350	<b>5</b>



## Medical Services

### DESCRIPTION OF MAJOR SERVICES

The Emergency Medical Services (EMS) Division was formed through a reorganization in 2020-21 to consolidate oversight and management of County Fire's emergency medical services and ambulance services. These services are provided widely through three of County Fire's regional service zones (Mountain, North Desert and South Desert). The EMS Division strives to safeguard and enhance the quality of life in the communities it serves by providing exceptional pre-hospital care. To accomplish this, the EMS Division streamlines the coordination/deployment of staff (Ambulance Operators) and related resources for continuity of patient care and improved outcomes.

Additionally, the EMS Division is responsible for the following:

- Compliance with emergency medical mandates.
- Equipment and program development for both advanced and basic life support education and training.
- Quality improvement and assurance program.
- Ambulance administration and Ambulance Operator program.
- Medical billing and collection.
- EMS data collection and reporting.

### FIRE PROTECTION DISTRICT SAN BERNARDINO COUNTY FIRE PROTECTION DISTRICT – MEDICAL SERVICES

GROUP: FIRE PROTECTION DISTRICT

BUDGET UNIT: 104 2468

DEPARTMENT: SAN BERNARDINO COUNTY FIRE PROTECTION DISTRICT

FUNCTION: PUBLIC PROTECTION

FUND: MEDICAL SERVICES

ACTIVITY: FIRE PROTECTION

	2019-20 Actual	(A) 2020-21 Final Budget	2020-21 Actual	(B) 2021-22 Adopted Budget	(B - A) Change From Prior Year Final Budget
<b>REQUIREMENTS</b>					
Staffing Expenses	0	0	0	8,973,551	<b>8,973,551</b>
Operating Expenses	0	0	0	4,493,091	<b>4,493,091</b>
Capital Expenditures	0	0	0	0	<b>0</b>
<b>Total Exp Authority</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13,466,642</b>	<b>13,466,642</b>
Reimbursements	0	0	0	0	<b>0</b>
<b>Total Appropriation</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13,466,642</b>	<b>13,466,642</b>
Operating Transfers Out	0	0	0	0	<b>0</b>
<b>Total Requirements</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13,466,642</b>	<b>13,466,642</b>
<b>SOURCES</b>					
Taxes	0	0	0	0	<b>0</b>
State/Fed/Other Government	0	0	0	2,236,112	<b>2,236,112</b>
Fee/Rate	0	0	0	8,636,450	<b>8,636,450</b>
Other Revenue	0	0	0	40	<b>40</b>
Realignment	0	0	0	0	<b>0</b>
<b>Total Revenue</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,872,602</b>	<b>10,872,602</b>
Operating Transfers In	0	0	0	6,394,040	<b>6,394,040</b>
<b>Total Financing Sources</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17,266,642</b>	<b>17,266,642</b>
<b>USE OF/(CONTRIBUTION TO) FUND BALANCE</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(3,800,000)</b>	<b>(3,800,000)</b>
Budgeted Staffing	0	0	0	102	<b>102</b>

## Hazardous Materials

### DESCRIPTION OF MAJOR SERVICES

The Hazardous Materials Division (HazMat) functions to protect public health and safety and the environment by providing oversight and regulation of hazardous materials and wastes for businesses located within the County, pursuant to California Health and Safety Code requirements. HazMat operates several programs that provide services through inspection, emergency response, site remediation, enforcement, and hazardous waste management including:

- Unified Program Agency (UPA) implements six elements as one integrated program that inspects approximately 7,500 facilities annually to ensure the proper management of hazardous materials and wastes.
- Underground Storage Tank (UST) Program focuses on annual hazardous materials inspections, including the construction, removal, operation, and monitoring of approximately 800 underground storage systems. As a result of annual inspections, infractions have led to the investigation and enforcement of non-compliant systems, contributing to the efforts to remove potential contaminants and protect groundwater.
- Hazardous Materials Response Team (HMRT) provides emergency response activities to, and investigation of, releases or threat of release of hazardous materials. The 24/7 HMRT responds to all types of hazardous material releases from businesses, residents, pipelines, tanker trucks and rail cars, special events, and illegal activities. Additionally, the HMRT coordinates with the District Attorney's Office to prosecute environmental offenders.
- Environmental Crimes Task Force coordinates all investigatory activity.

### FIRE PROTECTION DISTRICT SAN BERNARDINO COUNTY FIRE PROTECTION DISTRICT – HAZARDOUS MATERIALS

GROUP: FIRE PROTECTION DISTRICT

DEPARTMENT: SAN BERNARDINO COUNTY FIRE PROTECTION DISTRICT

FUND: HAZARDOUS MATERIALS

BUDGET UNIT: 107 2421

FUNCTION: PUBLIC PROTECTION

ACTIVITY: FIRE PROTECTION

	2019-20 Actual	(A) 2020-21 Final Budget	2020-21 Actual	(B) 2021-22 Adopted Budget	(B - A) Change From Prior Year Final Budget
<b>REQUIREMENTS</b>					
Staffing Expenses	5,250,150	6,538,437	5,830,056	6,365,161	(173,276)
Operating Expenses	2,782,931	3,324,459	2,715,968	3,435,820	111,361
Capital Expenditures	19,654	314,000	300,836	281,500	(32,500)
<b>Total Exp Authority</b>	<b>8,052,735</b>	<b>10,176,896</b>	<b>8,846,860</b>	<b>10,082,481</b>	<b>(94,415)</b>
Reimbursements	(78,535)	(144,456)	(144,265)	(144,456)	0
<b>Total Appropriation</b>	<b>7,974,200</b>	<b>10,032,440</b>	<b>8,702,595</b>	<b>9,938,025</b>	<b>(94,415)</b>
Operating Transfers Out	76,819	88,426	88,426	88,426	0
<b>Total Requirements</b>	<b>8,051,019</b>	<b>10,120,866</b>	<b>8,791,021</b>	<b>10,026,451</b>	<b>(94,415)</b>
<b>SOURCES</b>					
Taxes	0	0	0	0	0
State/Fed/Other Government	104,136	65,000	265,689	0	(65,000)
Fee/Rate	9,136,400	9,215,824	9,394,633	9,139,040	(76,784)
Other Revenue	545,047	97,251	179,269	196,982	99,731
Realignment	0	0	0	0	0
<b>Total Revenue</b>	<b>9,785,583</b>	<b>9,378,075</b>	<b>9,839,592</b>	<b>9,336,022</b>	<b>(42,053)</b>
Operating Transfers In	253,458	924,938	0	872,763	(52,175)
<b>Total Financing Sources</b>	<b>10,039,042</b>	<b>10,303,013</b>	<b>9,839,592</b>	<b>10,208,785</b>	<b>(94,228)</b>
<b>USE OF/(CONTRIBUTION TO) FUND BALANCE</b>	<b>(1,988,023)</b>	<b>(182,147)</b>	<b>(1,048,571)</b>	<b>(182,334)</b>	<b>(187)</b>
Budgeted Staffing	48	48	48	48	0



## Household Hazardous Waste

### DESCRIPTION OF MAJOR SERVICES

Household Hazardous Waste (HHW) is a nationally recognized, award-winning program for the management of hazardous waste generated by the communities, residential and commercial, in San Bernardino County. Through oversight by the Office of the Fire Marshal, the program provides a full-service approach including collection, packaging, transportation, re-use, recycling, and ultimately environmentally safe disposal of hazardous waste. The program manages approximately four million pounds of hazardous waste mostly comprised of used paint, used oil, used and old batteries, electronics, pesticides and other household chemicals that cannot be disposed of in the drain or at municipal landfills.

The HHW program also:

- Conducts public education and activities geared to reducing or eliminating the negative impacts of hazardous wastes on public health and the environment.
- Provides one-day collections to different areas throughout the County to collect household hazardous waste properly and safely.
- Provides services to small businesses and operates a Very Small Quantity Generator (VSQG) program to collect business waste from businesses that generate 27 gallons or less, or 220 lbs. or less of hazardous waste per month.
- Contracts with every major city/town in the County, except the City of Fontana who operates its own program, to make these services available to every County resident and small business.

### FIRE PROTECTION DISTRICT SAN BERNARDINO COUNTY FIRE PROTECTION DISTRICT – HOUSEHOLD HAZARDOUS WASTE

GROUP: FIRE PROTECTION DISTRICT

BUDGET UNIT: 107 2419

DEPARTMENT: SAN BERNARDINO COUNTY FIRE PROTECTION DISTRICT

FUNCTION: PUBLIC PROTECTION

FUND: HOUSEHOLD HAZARDOUS WASTE

ACTIVITY: FIRE PROTECTION

	2019-20 Actual	(A) 2020-21 Final Budget	2020-21 Actual	(B) 2021-22 Adopted Budget	(B - A) Change From Prior Year Final Budget
<b>REQUIREMENTS</b>					
Staffing Expenses	1,743,429	2,054,589	1,990,974	2,145,099	<b>90,510</b>
Operating Expenses	1,469,292	2,089,300	1,806,287	2,080,802	<b>(8,498)</b>
Capital Expenditures	43,214	150,000	149,920	30,000	<b>(120,000)</b>
<b>Total Exp Authority</b>	<b>3,255,935</b>	<b>4,293,889</b>	<b>3,947,182</b>	<b>4,255,901</b>	<b>(37,988)</b>
Reimbursements	19,743	0	(216)	0	<b>0</b>
<b>Total Appropriation</b>	<b>3,275,678</b>	<b>4,293,889</b>	<b>3,946,966</b>	<b>4,255,901</b>	<b>(37,988)</b>
Operating Transfers Out	20,834	20,785	20,785	20,785	<b>0</b>
<b>Total Requirements</b>	<b>3,296,512</b>	<b>4,314,674</b>	<b>3,967,751</b>	<b>4,276,686</b>	<b>(37,988)</b>
<b>SOURCES</b>					
Taxes	10,578	0	10,599	0	<b>0</b>
State/Fed/Other Government	2,465,778	2,793,409	2,336,955	2,869,831	<b>76,422</b>
Fee/Rate	703,139	753,557	741,577	723,665	<b>(29,892)</b>
Other Revenue	461,291	427,708	417,327	422,753	<b>(4,955)</b>
Realignment	0	0	0	0	<b>0</b>
<b>Total Revenue</b>	<b>3,640,786</b>	<b>3,974,674</b>	<b>3,506,458</b>	<b>4,016,249</b>	<b>41,575</b>
Operating Transfers In	53,724	340,000	334,920	283,000	<b>(57,000)</b>
<b>Total Financing Sources</b>	<b>3,694,510</b>	<b>4,314,674</b>	<b>3,841,379</b>	<b>4,299,249</b>	<b>(15,425)</b>
<b>USE OF/(CONTRIBUTION TO) FUND BALANCE</b>	<b>(397,998)</b>	<b>0</b>	<b>126,373</b>	<b>(22,563)</b>	<b>(22,563)</b>
Budgeted Staffing	23	25	25	25	<b>0</b>

## Office of Emergency Services

### DESCRIPTION OF MAJOR SERVICES

The Office of Emergency Services (OES), while functioning as the lead agency for the San Bernardino County Operational Area (OA), provides emergency management and disaster planning and coordination throughout San Bernardino County. Although OES does not directly manage field operations, it ensures the coordination of disaster response and recovery efforts through day-to-day program management, and is also instrumental in coordination of dispatched services and supplies during a disaster or emergency event. As part of disaster preparation, response, and mitigation, OES specifically provides support and assistance to all 24 cities and towns, as well as all the unincorporated portions of the County.

Other aspects of OES are as follows:

- Operates as the single point of contact for the California Office of Emergency Services (Cal OES) for all County Departments and activities.
- Develops and implements numerous countywide plans such as the Hazard Mitigation Plan, the Mass Care and Shelter Plan, and the Catastrophic Recovery Plan.
- Coordinates various task forces and boards, such as the County's Flood Area Safety Taskforce, the Reverse 9-1-1 system, and the County employee notification system.

### FIRE PROTECTION DISTRICT SAN BERNARDINO COUNTY FIRE PROTECTION DISTRICT - OFFICE OF EMERGENCY SERVICES

GROUP: FIRE PROTECTION DISTRICT

DEPARTMENT: SAN BERNARDINO COUNTY FIRE PROTECTION DISTRICT

FUND: GENERAL

BUDGET UNIT: 108 1000

FUNCTION: PUBLIC PROTECTION

ACTIVITY: OTHER PROTECTION

	2019-20 Actual	(A) 2020-21 Final Budget	2020-21 Actual	(B) 2021-22 Adopted Budget	(B - A) Change From Prior Year Final Budget
<b>REQUIREMENTS</b>					
Staffing Expenses	2,255,457	2,349,036	2,313,822	2,419,638	<b>70,602</b>
Operating Expenses	2,325,535	3,726,433	2,762,308	2,524,600	<b>(1,201,833)</b>
Capital Expenditures	34,238	135,498	52,807	0	<b>(135,498)</b>
<b>Total Exp Authority</b>	<b>4,615,231</b>	<b>6,210,967</b>	<b>5,128,937</b>	<b>4,944,238</b>	<b>(1,266,729)</b>
Reimbursements	(561,687)	(1,239,284)	(441,688)	(518,740)	<b>720,544</b>
<b>Total Appropriation</b>	<b>4,053,544</b>	<b>4,971,683</b>	<b>4,687,250</b>	<b>4,425,498</b>	<b>(546,185)</b>
Operating Transfers Out	0	740	740	800	<b>60</b>
<b>Total Requirements</b>	<b>4,053,544</b>	<b>4,972,423</b>	<b>4,687,990</b>	<b>4,426,298</b>	<b>(546,125)</b>
<b>SOURCES</b>					
Taxes	0	0	0	0	<b>0</b>
State/Fed/Other Government	835,525	1,738,008	2,262,836	1,032,815	<b>(705,193)</b>
Fee/Rate	42	0	274,790	0	<b>0</b>
Other Revenue	17,237	0	4,814	0	<b>0</b>
Realignment	0	0	0	0	<b>0</b>
<b>Total Revenue</b>	<b>852,804</b>	<b>1,738,008</b>	<b>2,542,440</b>	<b>1,032,815</b>	<b>(705,193)</b>
Operating Transfers In	0	0	0	0	<b>0</b>
<b>Total Financing Sources</b>	<b>852,804</b>	<b>1,738,008</b>	<b>2,542,440</b>	<b>1,032,815</b>	<b>(705,193)</b>
<b>NET COUNTY COST</b>	<b>3,200,739</b>	<b>3,234,415</b>	<b>2,145,550</b>	<b>3,393,483</b>	<b>159,068</b>
Budgeted Staffing	20	18	18	18	<b>0</b>

## Cal OES Grant Programs

### DESCRIPTION OF MAJOR SERVICES

Through the California Governor's Office of Emergency Services (Cal OES), the County's Office of Emergency Services annually receives the following grants from the Federal Emergency Management Agency (FEMA):

- Homeland Security Grant Program provides funding to assist state, local, territorial, and tribal governments in preventing, protecting against, mitigating, responding to and recovering from acts of terrorism and other threats. This grant provides grantees with the resources required for implementation of the National Preparedness System

and working toward the National Preparedness Goal of a secure and resilient nation.

- Emergency Management Performance Grant provides funding to assist state, local, territorial, and tribal governments in preparing for all hazards with the goal of establishing a system of emergency preparedness for the protection of life and property.

This separate budget unit for the Cal OES Grants Program was created to distinctly account for all revenue and costs associated with these grants.

### FIRE PROTECTION DISTRICT SAN BERNARDINO COUNTY FIRE PROTECTION DISTRICT – CAL OES GRANT PROGRAMS

GROUP: FIRE PROTECTION DISTRICT

DEPARTMENT: SAN BERNARDINO COUNTY FIRE PROTECTION DISTRICT

FUND: CAL OES GRANT PROGRAMS

BUDGET UNIT: VARIOUS

FUNCTION: PUBLIC PROTECTION

ACTIVITY: FIRE PROTECTION

	2019-20 Actual	(A) 2020-21 Final Budget	2020-21 Actual	(B) 2021-22 Adopted Budget	(B - A) Change From Prior Year Final Budget
<b>REQUIREMENTS</b>					
Staffing Expenses	0	0	0	0	0
Operating Expenses	1,713,928	5,909,778	1,162,367	5,744,005	(165,773)
Capital Expenditures	0	393,000	0	393,000	0
<b>Total Exp Authority</b>	<b>1,713,928</b>	<b>6,302,778</b>	<b>1,162,367</b>	<b>6,137,005</b>	<b>(165,773)</b>
Reimbursements	(40,582)	0	0	0	0
<b>Total Appropriation</b>	<b>1,673,346</b>	<b>6,302,778</b>	<b>1,162,367</b>	<b>6,137,005</b>	<b>(165,773)</b>
Operating Transfers Out	624,145	1,957,015	385,504	1,582,328	(374,687)
<b>Total Requirements</b>	<b>2,297,491</b>	<b>8,259,793</b>	<b>1,547,871</b>	<b>7,719,333</b>	<b>(540,460)</b>
<b>SOURCES</b>					
Taxes	0	0	0	0	0
State/Fed/Other Government	3,402,373	7,333,923	1,807,641	6,392,703	(941,220)
Fee/Rate	0	0	0	0	0
Other Revenue	6,753	12,274	12,924	18,586	6,312
Realignment	0	0	0	0	0
<b>Total Revenue</b>	<b>3,409,126</b>	<b>7,346,197</b>	<b>1,820,565</b>	<b>6,411,289</b>	<b>(934,908)</b>
Operating Transfers In	0	0	0	0	0
<b>Total Financing Sources</b>	<b>3,409,126</b>	<b>7,346,197</b>	<b>1,820,565</b>	<b>6,411,289</b>	<b>(934,908)</b>
<b>USE OF/(CONTRIBUTION TO) FUND BALANCE</b>	<b>(1,111,635)</b>	<b>913,596</b>	<b>(272,694)</b>	<b>1,308,044</b>	<b>394,448</b>
Budgeted Staffing	0	0	0	0	0

## Office of Emergency Services Special Revenue

### DESCRIPTION OF MAJOR SERVICES

In 2019-20, the Office of Emergency Services (OES) transitioned from a Special Revenue Fund to a General Fund Department. Because of this change, the Special Revenue Fund is no longer active and therefore an

annual budget is not established. However, there were some residual transactions in 2019-20 that are shown for historical purposes.

### FIRE PROTECTION DISTRICT SAN BERNARDINO COUNTY FIRE PROTECTION DISTRICT – OFFICE OF EMERGENCY SERVICES SPECIAL REVENUE

GROUP: FIRE PROTECTION DISTRICT

BUDGET UNIT: VARIOUS

DEPARTMENT: SAN BERNARDINO COUNTY FIRE PROTECTION DISTRICT

FUNCTION: PUBLIC PROTECTION

FUND: CAL OES GRANT PROGRAMS

ACTIVITY: FIRE PROTECTION

	2019-20 Actual	(A) 2020-21 Final Budget	2020-21 Actual	(B) 2021-22 Adopted Budget	(B - A) Change From Prior Year Final Budget
<b>REQUIREMENTS</b>					
Staffing Expenses	0	0	0	0	0
Operating Expenses	0	0	(157)	0	0
Capital Expenditures	0	0	0	0	0
<b>Total Exp Authority</b>	<b>0</b>	<b>0</b>	<b>(157)</b>	<b>0</b>	<b>0</b>
Reimbursements	65,093	0	0	0	0
<b>Total Appropriation</b>	<b>65,093</b>	<b>0</b>	<b>(157)</b>	<b>0</b>	<b>0</b>
Operating Transfers Out	0	0	0	0	0
<b>Total Requirements</b>	<b>65,093</b>	<b>0</b>	<b>(157)</b>	<b>0</b>	<b>0</b>
<b>SOURCES</b>					
Taxes	0	0	0	0	0
State/Fed/Other Government	177,314	0	0	0	0
Fee/Rate	0	0	0	0	0
Other Revenue	4,410	0	152	0	0
Realignment	0	0	0	0	0
<b>Total Revenue</b>	<b>181,724</b>	<b>0</b>	<b>152</b>	<b>0</b>	<b>0</b>
Operating Transfers In	0	0	0	0	0
<b>Total Financing Sources</b>	<b>181,724</b>	<b>0</b>	<b>152</b>	<b>0</b>	<b>0</b>
<b>USE OF/(CONTRIBUTION TO) FUND BALANCE</b>	<b>(116,631)</b>	<b>0</b>	<b>(309)</b>	<b>0</b>	<b>0</b>
Budgeted Staffing	0	0	0	0	0