



SAN BERNARDINO  
COUNTY

**2020-2021**

ADOPTED  
BUDGET





## County Administrative Office

June 2020

Today I submit the 2020-21 Adopted Budget. This Adopted Budget is unlike any we have prepared before and is built in response to the ongoing COVID-19 outbreak. On March 4, 2020, the State of California declared a state of emergency as a result of the outbreak and subsequently on March 10, 2020, the County Public Health Officer declared a local health emergency to help ensure County government and the public were prepared for the possibility that COVID-19 would appear within the county. While managing the outbreak continues at the national, state and local level, the response to the public health emergency has created an economic emergency that has terminated the longest period of economic expansion in United States history. In light of this, and pursuant to the approval by the Board of Supervisors on March 24, 2020 (Item No. 67, Recommendation No. 7), this budget is effectively a placeholder that will be adjusted as we develop a better understanding of the economic outlook. The budget book includes only the schedules required by the State. In addition, the typical Executive Summary is being consolidated into this letter.

The Board's longstanding fiscally prudent approach has placed the County on a strong financial foundation. This commitment to sound financial management was recognized last year when Standard and Poor upgraded the County's credit rating from AA to AA+ citing "very strong management...strong budgetary performance...and very strong budget flexibility..." among many other positive things. Unfortunately, the severity of the economic impact associated with closing our economy in response to the COVID-19 pandemic will require difficult financial choices. This cost to maintain budget pays for existing service levels and few limited new programs including costs for jail health services, election costs, Public Guardian, and funding for changes to the General Relief program. Uses of Discretionary General Funding are detailed in the Five-Year Forecast and Fiscal Plan section below. Important to note is that because of the timing of this emergency, this budget truly is a placeholder and does not reflect the steep revenue losses that we started to see in May sales tax receipts. Those receipts reflect March sales tax collections and were down 24% from March 2019.

Since the economic repercussions of the outbreak are likely to affect every major funding source in the county, at least in the short term if not the long term, this Adopted Budget reflects the removal of any new positions that were projected to be funded by revenue increases. A total of 340 positions that were initially included in the development of this budget were subsequently removed, thus not included in the Adopted Budget.

It should be noted that this budget was prepared during February 2020, prior to the local challenges caused by the pandemic. Consequently, this budget does not include projected expenditures or revenues associated with the County's response to the pandemic. Any needed budgetary changes associated with the response will be presented to the Board at a later date.

The following discussion includes a summary of the 2020-21 Adopted Budget including a detail of Discretionary General Fund revenue and uses, a recap of the 2020-21 countywide adopted budget, and a discussion of risks facing the County in the coming budget year.

### BOARD OF SUPERVISORS

ROBERT A. LOVINGOOD  
First District

JANICE RUTHERFORD  
Second District

DAWN ROWE  
Third District

CURT HAGMAN  
Chairman, Fourth District

JOSIE GONZALES  
Vice Chair, Fifth District

GARY MCBRIDE  
Chief Executive Officer

**FIRE PROTECTION DISTRICT****San Bernardino County Fire Protection District****Fire Administration**

	2018-19 Actuals	2019-20 Final	2019-20 Actuals	2020-21 Adopted
<b>GROUP: Fire Protection District</b>				
<b>DEPARTMENT: San Bernardino County Fire Protection District</b>				
<b>FUND: Fire Administration</b>				
<b>BUDGET UNIT: 106 2410</b>				
<b>FUNCTION: Public Protection</b>				
<b>ACTIVITY: Fire Protection</b>				
<b>Requirements</b>				
Staffing Expenses	22,882,263	31,966,796	26,062,371	29,609,840
Operating Expenses	14,174,159	21,650,877	12,290,560	23,875,015
Capital Expenditures	5,461,390	9,696,863	9,290,398	9,839,266
Total Exp Authority	42,517,813	63,314,536	47,643,329	63,324,121
Reimbursements	(23,889,551)	(30,626,082)	(29,930,649)	(26,977,278)
Total Appropriation	18,628,262	32,688,454	17,712,680	36,346,843
Operating Transfers Out	417,244	1,035,459	1,035,459	1,055,865
Total Requirements	19,045,506	33,723,913	18,748,139	37,402,708
<b>Sources</b>				
Taxes	10,895,186	10,834,431	11,824,160	11,552,546
Realignment	0	0	0	0
State/Fed/Other Government	92,390	3,082,451	2,836,035	79,471
Fee/Rate	5,527,124	4,525,276	5,356,994	4,559,001
Other Revenue	312,934	169,612	265,161	156,812
Total Revenue	16,827,635	18,611,770	20,282,349	16,347,830
Operating Transfers In	8,087,898	14,561,517	6,294,164	21,214,239
Total Financing Sources	24,915,533	33,173,287	26,576,514	37,562,069
<b>Use of/(Contribution to) Fund Balance</b>	<b>(5,870,027)</b>	<b>550,626</b>	<b>(7,828,375)</b>	<b>(159,361)</b>
Budgeted Staffing	233	255	255	252

**Mountain Regional Service Zone**

	2018-19 Actuals	2019-20 Final	2019-20 Actuals	2020-21 Adopted
<b>GROUP: Fire Protection District</b>				
<b>DEPARTMENT: San Bernardino County Fire Protection District</b>				
<b>FUND: Mountain Regional Service Zone</b>				
<b>BUDGET UNIT: 600 2448</b>				
<b>FUNCTION: Public Protection</b>				
<b>ACTIVITY: Fire Protection</b>				
<b>Requirements</b>				
Staffing Expenses	14,058,787	15,514,644	15,091,032	15,954,726
Operating Expenses	8,333,253	8,779,090	6,341,759	7,912,453
Capital Expenditures	622,262	646,045	607,068	208,807
Total Exp Authority	23,014,302	24,939,779	22,039,858	24,075,986
Reimbursements	103,947	0	171,994	0
Total Appropriation	23,118,249	24,939,779	22,211,852	24,075,986
Operating Transfers Out	106,558	175,510	175,510	177,813
Total Requirements	23,224,807	25,115,289	22,387,362	24,253,799
<b>Sources</b>				
Taxes	13,898,242	13,974,056	14,492,895	14,224,944
Realignment	0	0	0	0
State/Fed/Other Government	589,090	1,617,388	1,764,782	888,080
Fee/Rate	2,547,888	7,745,209	6,711,779	7,531,921
Other Revenue	129,985	83,588	243,755	100,349
Total Revenue	17,165,205	23,420,241	23,213,210	22,745,294
Operating Transfers In	2,031,588	1,695,048	1,289,048	2,162,123
Total Financing Sources	19,196,793	25,115,289	24,502,258	24,907,417
<b>Use of/(Contribution to) Fund Balance</b>	<b>4,028,014</b>	<b>0</b>	<b>(2,114,896)</b>	<b>(653,618)</b>
Budgeted Staffing	97	90	90	89



**FIRE PROTECTION DISTRICT****San Bernardino County Fire Protection District****North Desert Regional Service Zone**

	2018-19 Actuals	2019-20 Final	2019-20 Actuals	2020-21 Adopted
<b>GROUP: Fire Protection District</b>				
<b>DEPARTMENT: San Bernardino County Fire Protection District</b>				
<b>FUND: North Desert Regional Service Zone</b>				
<b>BUDGET UNIT: Various</b>				
<b>FUNCTION: Public Protection</b>				
<b>ACTIVITY: Fire Protection</b>				
<b>Requirements</b>				
Staffing Expenses	34,171,956	30,369,991	29,593,823	32,772,985
Operating Expenses	17,768,520	20,130,765	15,211,831	17,808,543
Capital Expenditures	161,932	446,437	311,098	257,860
Total Exp Authority	52,102,408	50,947,193	45,116,753	50,839,388
Reimbursements	(1,582,188)	(487,289)	(96,563)	(523,008)
Total Appropriation	50,520,221	50,459,904	45,020,190	50,316,380
Operating Transfers Out	1,249,468	1,102,404	377,404	445,595
Total Requirements	51,769,689	51,562,308	45,397,594	50,761,975
<b>Sources</b>				
Taxes	14,810,749	15,653,165	16,207,947	15,528,497
Realignment	0	0	0	0
State/Fed/Other Government	636,076	1,150,527	1,543,047	2,306,599
Fee/Rate	25,180,993	22,678,306	22,668,073	23,051,053
Other Revenue	277,257	162,014	436,926	271,452
Total Revenue	40,905,075	39,644,012	40,855,993	41,157,601
Operating Transfers In	11,673,822	10,474,727	6,749,727	10,142,531
Total Financing Sources	52,578,897	50,118,739	47,605,720	51,300,132
<b>Use of/(Contribution to) Fund Balance</b>	<b>(809,208)</b>	<b>1,443,569</b>	<b>(2,208,126)</b>	<b>(538,157)</b>
Budgeted Staffing	228	187	187	188

**South Desert Regional Service Zone**

	2018-19 Actuals	2019-20 Final	2019-20 Actuals	2020-21 Adopted
<b>GROUP: Fire Protection District</b>				
<b>DEPARTMENT: San Bernardino County Fire Protection District</b>				
<b>FUND: South Desert Regional Service Zone</b>				
<b>BUDGET UNIT: Various</b>				
<b>FUNCTION: Public Protection</b>				
<b>ACTIVITY: Fire Protection</b>				
<b>Requirements</b>				
Staffing Expenses	13,636,459	14,093,331	13,686,715	15,244,332
Operating Expenses	4,699,020	6,817,186	5,877,615	6,188,177
Capital Expenditures	0	766,323	655,870	110,144
Total Exp Authority	18,335,480	21,676,840	20,220,200	21,542,653
Reimbursements	(620,565)	0	101,429	0
Total Appropriation	17,714,915	21,676,840	20,321,629	21,542,653
Operating Transfers Out	2,608,000	490,538	155,309	156,260
Total Requirements	20,322,915	22,167,378	20,476,938	21,698,913
<b>Sources</b>				
Taxes	6,872,667	6,812,212	7,306,755	7,166,833
Realignment	0	0	0	0
State/Fed/Other Government	491,936	843,961	1,399,066	855,051
Fee/Rate	4,810,059	11,841,281	10,913,378	11,704,727
Other Revenue	154,246	78,295	234,560	131,306
Total Revenue	12,328,907	19,575,749	19,853,758	19,857,917
Operating Transfers In	7,102,692	1,564,951	1,204,769	2,071,315
Total Financing Sources	19,431,599	21,140,700	21,058,527	21,929,232
<b>Use of/(Contribution to) Fund Balance</b>	<b>891,315</b>	<b>1,026,678</b>	<b>(581,589)</b>	<b>(230,319)</b>
Budgeted Staffing	80	80	80	75



**FIRE PROTECTION DISTRICT****San Bernardino County Fire Protection District****Valley Regional Service Zone**

	2018-19 Actuals	2019-20 Final	2019-20 Actuals	2020-21 Adopted
<b>GROUP: Fire Protection District</b>				
<b>DEPARTMENT: San Bernardino County Fire Protection District</b>				
<b>FUND: Valley Regional Service Zone</b>				
<b>BUDGET UNIT: Various</b>				
<b>FUNCTION: Public Protection</b>				
<b>ACTIVITY: Fire Protection</b>				
<b>Requirements</b>				
Staffing Expenses	66,584,795	72,979,944	70,463,118	75,654,554
Operating Expenses	24,226,222	44,333,078	23,421,589	36,462,029
Capital Expenditures	1,406,741	192,495	131,236	215,501
Total Exp Authority	92,217,758	117,505,517	94,015,943	112,332,084
Reimbursements	(1,443,560)	(1,435,754)	(821,000)	(1,780,717)
Total Appropriation	90,774,198	116,069,763	93,194,943	110,551,367
Operating Transfers Out	11,937,112	2,040,255	449,032	451,838
Total Requirements	102,711,310	118,110,018	93,643,975	111,003,205
<b>Sources</b>				
Taxes	46,532,441	44,930,849	50,092,406	49,225,336
Realignment	0	0	0	0
State/Fed/Other Government	332,861	3,548,030	3,531,814	238,715
Fee/Rate	43,587,013	47,949,083	46,271,558	49,728,519
Other Revenue	711,005	6,274,835	774,562	6,386,200
Total Revenue	91,163,320	102,702,797	100,670,340	105,578,770
Operating Transfers In	12,313,070	12,829,355	9,838,132	4,200,000
Total Financing Sources	103,476,390	115,532,152	110,508,472	109,778,770
<b>Use of/(Contribution to) Fund Balance</b>	<b>(765,081)</b>	<b>2,577,866</b>	<b>(16,864,497)</b>	<b>1,224,435</b>
Budgeted Staffing	341	340	340	343

**Hazardous Materials**

	2018-19 Actuals	2019-20 Final	2019-20 Actuals	2020-21 Adopted
<b>GROUP: Fire Protection District</b>				
<b>DEPARTMENT: San Bernardino County Fire Protection District</b>				
<b>FUND: Hazardous Materials</b>				
<b>BUDGET UNIT: 107 2421</b>				
<b>FUNCTION: Public Protection</b>				
<b>ACTIVITY: Fire Protection</b>				
<b>Requirements</b>				
Staffing Expenses	5,466,071	6,128,210	5,250,150	6,538,437
Operating Expenses	2,601,155	3,815,773	2,782,931	3,324,459
Capital Expenditures	186,076	84,500	19,654	254,000
Total Exp Authority	8,253,302	10,028,483	8,052,735	10,116,896
Reimbursements	(252,405)	(174,456)	(78,535)	(144,456)
Total Appropriation	8,000,897	9,854,027	7,974,200	9,972,440
Operating Transfers Out	0	76,819	76,819	88,426
Total Requirements	8,000,897	9,930,846	8,051,019	10,060,866
<b>Sources</b>				
Taxes	0	0	0	0
Realignment	0	0	0	0
State/Fed/Other Government	21,000	90,136	104,136	65,000
Fee/Rate	8,663,966	8,693,060	9,136,400	9,215,824
Other Revenue	561,414	47,760	545,047	97,251
Total Revenue	9,246,380	8,830,956	9,785,583	9,378,075
Operating Transfers In	112,277	1,069,890	253,458	864,938
Total Financing Sources	9,358,658	9,900,846	10,039,042	10,243,013
<b>Use of/(Contribution to) Fund Balance</b>	<b>(1,357,761)</b>	<b>30,000</b>	<b>(1,988,023)</b>	<b>(182,147)</b>
Budgeted Staffing	50	48	48	48



**FIRE PROTECTION DISTRICT**  
**San Bernardino County Fire Protection District**  
**Household Hazardous Waste**

**GROUP: Fire Protection District**  
**DEPARTMENT: San Bernardino County Fire Protection District**  
**FUND: Household Hazardous Waste**

**BUDGET UNIT: 107 2419**  
**FUNCTION: Public Protection**  
**ACTIVITY: Fire Protection**

	2018-19 Actuals	2019-20 Final	2019-20 Actuals	2020-21 Adopted
<b>Requirements</b>				
Staffing Expenses	1,679,070	2,032,355	1,743,429	2,054,589
Operating Expenses	1,543,276	1,955,479	1,469,292	2,089,300
Capital Expenditures	99,866	80,000	43,214	150,000
Total Exp Authority	<u>3,322,212</u>	<u>4,067,834</u>	<u>3,255,935</u>	<u>4,293,889</u>
Reimbursements	5,975	0	19,743	0
Total Appropriation	<u>3,328,188</u>	<u>4,067,834</u>	<u>3,275,678</u>	<u>4,293,889</u>
Operating Transfers Out	0	20,834	20,834	20,785
Total Requirements	<u>3,328,188</u>	<u>4,088,668</u>	<u>3,296,512</u>	<u>4,314,674</u>
<b>Sources</b>				
Taxes	9,816	0	10,578	0
Realignment	0	0	0	0
State/Fed/Other Government	2,346,534	2,826,414	2,465,778	2,793,409
Fee/Rate	733,155	704,609	703,139	753,557
Other Revenue	372,786	300,795	461,291	427,708
Total Revenue	<u>3,462,291</u>	<u>3,831,818</u>	<u>3,640,786</u>	<u>3,974,674</u>
Operating Transfers In	2,786	161,010	53,724	340,000
Total Financing Sources	<u>3,465,077</u>	<u>3,992,828</u>	<u>3,694,510</u>	<u>4,314,674</u>
<b>Use of/(Contribution to) Fund Balance</b>	<b>(136,890)</b>	<b>95,840</b>	<b>(397,998)</b>	<b>0</b>
Budgeted Staffing	35	23	23	26

**Office of Emergency Services**

**GROUP: Fire Protection District**  
**DEPARTMENT: San Bernardino County Fire Protection District**  
**FUND: General**

**BUDGET UNIT: 108 1000**  
**FUNCTION: Public Protection**  
**ACTIVITY: Other Protection**

	2018-19 Actuals	2019-20 Final	2019-20 Actuals	2020-21 Adopted
<b>Requirements</b>				
Staffing Expenses	0	3,073,829	2,255,457	2,312,638
Operating Expenses	0	4,093,408	2,325,535	3,307,920
Capital Expenditures	0	180,856	34,238	90,498
Total Exp Authority	<u>0</u>	<u>7,348,093</u>	<u>4,615,231</u>	<u>5,711,056</u>
Reimbursements	0	(982,393)	(561,687)	(951,965)
Total Appropriation	<u>0</u>	<u>6,365,700</u>	<u>4,053,544</u>	<u>4,759,091</u>
Operating Transfers Out	0	11,043	0	740
Total Requirements	<u>0</u>	<u>6,376,743</u>	<u>4,053,544</u>	<u>4,759,831</u>
<b>Sources</b>				
Taxes	0	0	0	0
Realignment	0	0	0	0
State/Fed/Other Government	0	2,483,074	835,525	1,560,629
Fee/Rate	0	0	42	0
Other Revenue	0	9,090	17,237	0
Total Revenue	<u>0</u>	<u>2,492,164</u>	<u>852,804</u>	<u>1,560,629</u>
Operating Transfers In	0	0	0	0
Total Financing Sources	<u>0</u>	<u>2,492,164</u>	<u>852,804</u>	<u>1,560,629</u>
<b>Net County Cost</b>	<b>0</b>	<b>3,884,579</b>	<b>3,200,739</b>	<b>3,199,202</b>
Budgeted Staffing	0	20	20	18



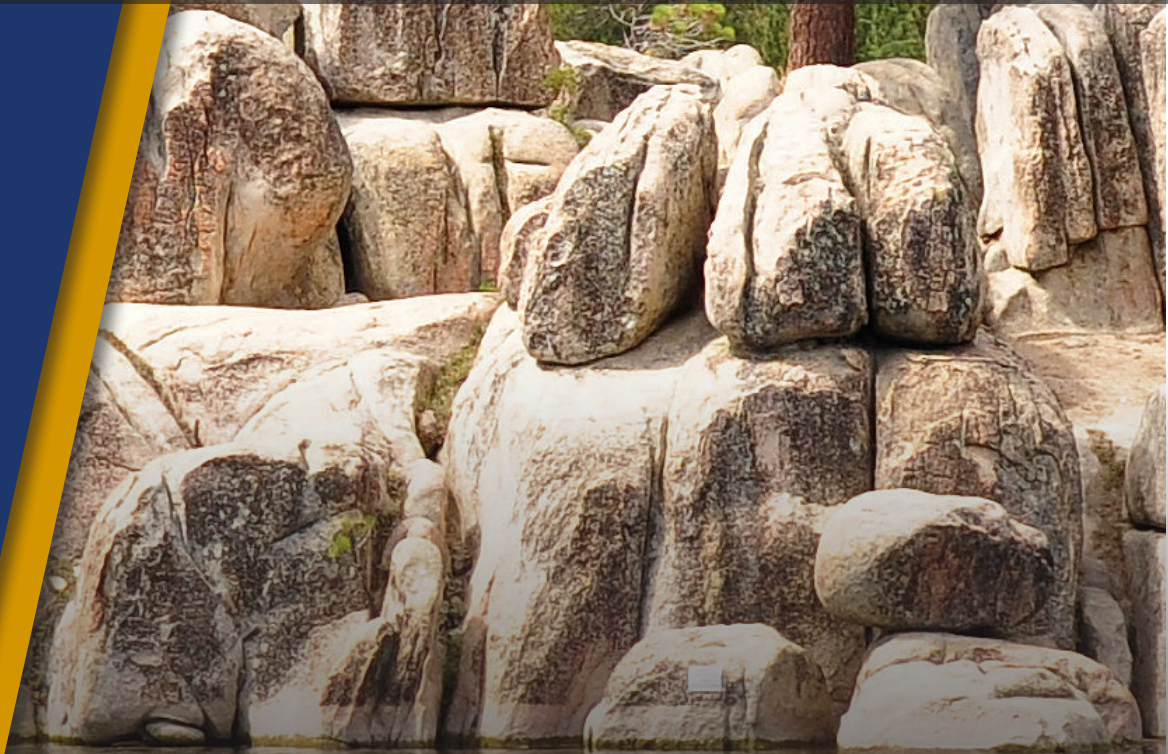
**FIRE PROTECTION DISTRICT****San Bernardino County Fire Protection District****Cal OES Grant Programs**

	2018-19 Actuals	2019-20 Final	2019-20 Actuals	2020-21 Adopted
<b>GROUP: Fire Protection District</b>				
<b>DEPARTMENT: San Bernardino County Fire Protection District</b>				
<b>FUND: Cal OES Grant Programs</b>				
<b>BUDGET UNIT: Various</b>				
<b>FUNCTION: Public Protection</b>				
<b>ACTIVITY: Fire Protection</b>				
<b>Requirements</b>				
Staffing Expenses	0	0	0	0
Operating Expenses	2,608,394	3,009,133	1,713,928	6,299,181
Capital Expenditures	0	0	0	0
Total Exp Authority	<u>2,608,394</u>	<u>3,009,133</u>	<u>1,713,928</u>	<u>6,299,181</u>
Reimbursements	<u>(11,458)</u>	<u>0</u>	<u>(40,582)</u>	<u>0</u>
Total Appropriation	2,596,936	3,009,133	1,673,346	6,299,181
Operating Transfers Out	<u>398,857</u>	<u>859,076</u>	<u>624,145</u>	<u>1,957,015</u>
Total Requirements	<u>2,995,793</u>	<u>3,868,209</u>	<u>2,297,491</u>	<u>8,256,196</u>
<b>Sources</b>				
Taxes	0	0	0	0
Realignment	0	0	0	0
State/Fed/Other Government	3,407,234	3,859,532	3,402,373	7,333,923
Fee/Rate	0	0	0	0
Other Revenue	<u>16,231</u>	<u>8,677</u>	<u>6,753</u>	<u>8,677</u>
Total Revenue	<u>3,423,465</u>	<u>3,868,209</u>	<u>3,409,126</u>	<u>7,342,600</u>
Operating Transfers In	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total Financing Sources	<u>3,423,465</u>	<u>3,868,209</u>	<u>3,409,126</u>	<u>7,342,600</u>
<b>Use of/(Contribution to) Fund Balance</b>	<b>(427,672)</b>	<b>0</b>	<b>(1,111,635)</b>	<b>913,596</b>
Budgeted Staffing	0	0	0	0





# Capital Improvement Program





**Exhibit E**  
**2020-21 Capital Improvement Program Projects**  
**Administered by San Bernardino County Fire Protection District (County Fire)**

Index No.	Location/Address	Dist	Department	Project Name-Description	Fund	Total Project Cost	2020-21 Adopted Requirements
1	Baker-72734 Baker Boulevard	1	County Fire	County Fire Station #53 - Garage Air Conditioner	2442	9,000	9,000
2	Devore-18000 Institution Road	5	County Fire	County Fire Inmate Camp 15 Glen Helen - Leaky Roof Repair	2410	45,000	45,000
3	San Bernardino-210 South Lena Road	5	County Fire	County Fire Vehicle Services Shop - Electrical Upgrade	2410	35,000	35,000
4	San Bernardino-3398 E. Highland Avenue	5	County Fire	County Fire Station #228 - Bathroom Improvement	2434	59,000	59,000
5	Upland-475 N. 2nd Avenue	4	County Fire	County Fire Station #161 - Sewer Pipe Resleeve	2434	35,000	35,000
6	Yucca Valley-58612 Aberdeen Dr.	3	County Fire	County Fire Station #42 - Interior Repairs	2454	55,000	55,000
					<b>Total</b>	<b>238,000</b>	<b>238,000</b>



**FIRE PROTECTION DISTRICT**

	Fiscal Year 2018-19 Actual Amount	Fiscal Year 2019-20 Adopted Budget	Fiscal Year 2019-20 Final Budget	Fiscal Year 2020-21 Adopted Budget	Change From Prior Year Final	Percent Change From Prior Year
<b>Requirements</b>						
Staffing Expenses	160,198,854	164,171,175	176,159,100	180,142,101	3,983,001	2.26%
Operating Expenses	77,798,937	103,693,171	114,584,789	107,267,077	(7,317,712)	-6.39%
Capital Expenditures	8,006,307	10,039,035	12,093,519	11,126,076	(967,443)	-8.00%
Reimbursements	(28,832,025)	(33,631,523)	(33,705,974)	(30,377,424)	3,328,550	-9.88%
Contingencies	0	0	0	0	0	0.00%
<b>Subtotal</b>	<b>217,172,073</b>	<b>244,271,858</b>	<b>269,131,434</b>	<b>268,157,830</b>	<b>(973,604)</b>	<b>-0.36%</b>
Operating Transfers Out	16,941,172	37,717,407	29,395,649	24,837,960	(4,557,689)	-15.50%
Non-General Fund Contribution to Reserves**	0	4,467,415	2,603,354	7,995,465	5,392,111	207.12%
<b>Total</b>	<b>234,113,245</b>	<b>286,456,680</b>	<b>301,130,437</b>	<b>300,991,255</b>	<b>(139,182)</b>	<b>-0.05%</b>
<b>Sources</b>						
Taxes	93,019,102	92,204,713	92,204,713	97,698,156	5,493,443	5.96%
1991 Realignment	0	0	0	0	0	0.00%
2011 Realignment	0	0	0	0	0	0.00%
State/Fed/Other Government	11,814,534	9,714,574	19,501,513	16,120,877	(3,380,636)	-17.34%
Fee/Rate	91,288,687	103,064,068	104,136,824	106,544,602	2,407,778	2.31%
Other Revenue	7,847,725	11,448,780	11,448,780	8,626,374	(2,822,406)	-24.65%
Operating Transfers In	44,917,613	50,523,503	51,274,618	52,955,644	1,681,026	3.28%
Use of Fund Balance***	(14,774,415)	16,371,806	18,679,410	15,846,400	(2,833,010)	-15.17%
Use of Non-General Fund Reserves	0	0	0	0	0	0.00%
General Fund Allocation/Net County Cost	0	3,129,236	3,884,579	3,199,202	(685,377)	-17.64%
<b>Total</b>	<b>234,113,245</b>	<b>286,456,680</b>	<b>301,130,437</b>	<b>300,991,255</b>	<b>(139,182)</b>	<b>-0.05%</b>
Budgeted Staffing*	1,085	1,043	1,043	1,039	(4)	-0.38%

\* 2018-19 Budgeted Staffing reflects the Final Budget amounts, as actuals for staffing vary throughout the year.

\*\* Non-General Fund budget units do not budget contingencies, but rather contribute any excess available sources to a specific reserve account.

\*\*\* For 2018-19, the Use of Fund Balance budget line item represents either the actual use of fund balance (if positive amounts) or the actual increase to fund balance (if negative amounts) throughout the fiscal year.

Totals may not add due to rounding.



## FIRE PROTECTION DISTRICT CLASSIFICATION LISTING AND POSITION COUNT

### San Bernardino County Fire Protection District - Fire Administration

#### *County Fire Administration*

*252 Positions*

1 Accountant II	2 Accounting Technician	1 Administrative Secretary II
3 Administrative Supervisor I	1 Assistant Fire Chief	3 Assistant Fire Marshal- Community Safety
1 Assistant Fire Marshal- Community Safety- Arson	1 Auto Systems Analyst II	2 Automated Systems Analyst I
3 Automated Systems Technician	2 Budget Officer	1 Business System Analyst III
6 Captain I	4 CFD Accounts Representative	1 CFD Public Info Officer
1 Chief Financial Officer	5 Collections Officer I	3 Collections Officer II
1 Communications Technician	1 Cont Wildland Program Coord	1 County Fire Chief
1 County Fire Dept Battalion Chief	2 Deputy Fire Chief	1 Deputy Fire Marshal
5 EMS Flight Nurse	3 EMS Flight Paramedic	3 EMS Nurse Educator
1 EMS Training Officer	1 EMS Training Supervisor	7 Engineer
1 Equipment Parts Chaser	1 Executive Assistant	2 Finance Officer
1 Fire Agency Division Chief	20 Fire Agency Mechanic	5 Fire Equipment Technician II
1 Fire Equipment Specialist	1 Fire Equipment Technician I	2 Fire Investigator I
3 Fire Investigator II	16 Fire Prevention Officer	5 Fire Prevention Specialist
4 Fire Suppression Aide II	8 Fire Suppression Aide III	1 Firefighter Paramedic
30 Firefighter Trainee	6 Fiscal Assistant	3 Fiscal Specialist
4 Front Counter Technician	2 Human Resources Assistant	1 Information System Analyst II
1 Information System Analyst III	1 Information Technology Manager	3 Lead Mechanic
1 Maintenance Specialist	1 Media Specialist	3 Office Assistant I
6 Office Assistant II	7 Office Assistant III	1 Office Specialist
4 Payroll Specialist	1 Personnel Services Supervisor	22 Public Service Employee
2 SCBA Technician	1 Senior Plans Examiner	1 Service Center Supervisor
1 Special Projects Leader	5 Staff Analyst II	1 Supervising Fiscal Specialist
1 Suprvising Collections Officer	2 Vehicle Parts Specialist	1 Vehicle Services Manager
1 Vehicle Services Supervisor		

### San Bernardino County Fire Protection District - Mountain Regional Service Zone

#### *Mountain Regional Service Zone*

*89 Positions*

1 Administrative Captain	9 Ambulance Operator - EMT	9 Ambulance Operator - Paramedic
1 Assistant Fire Chief	1 Captain	18 Captain I
3 County Fire Dept Battalion Chief	19 Engineer	3 Firefighter
18 Firefighter Paramedic	4 Firefighter Trainee	1 Office Assistant II
1 Office Assistant III	1 Staff Analyst II	

### San Bernardino County Fire Protection District - North Desert Regional Service Zone

#### *North Desert Regional Service Zone*

*188 Positions*

27 Ambulance Operator - EMT	27 Ambulance Operator - Paramedic	2 Assistant Fire Chief
33 Captain I	6 County Fire Dept Battalion Chief	33 Engineer
6 Firefighter	42 Firefighter Paramedic	5 Firefighter Trainee
2 Office Assistant III	3 Public Service Employee	2 Staff Analyst II



## FIRE PROTECTION DISTRICT CLASSIFICATION LISTING AND POSITION COUNT

### San Bernardino County Fire Protection District - South Desert Regional Service Zone

#### *South Desert Regional Service Zone*

75 Positions

9 Ambulance Operator - EMT	9 Ambulance Operator - Paramedic	1 Assistant Fire Chief
18 Captain I	3 County Fire Dept Battalion Chief	15 Engineer
18 Firefighter Paramedic	1 Office Assistant III	1 Staff Analyst II

### San Bernardino County Fire Protection District - Valley Regional Service Zone

#### *Valley Regional Service Zone*

343 Positions

2 Assistant Fire Chief	96 Captain I	12 County Fire Dept Battalion Chief
1 County Fire Dept Emer Svcs Officer	96 Engineer	21 Firefighter
108 Firefighter Paramedic	1 Office Assistant II	4 Office Assistant III
2 Staff Analyst II		

### San Bernardino County Fire Protection District - Hazardous Materials

#### *Office of the Fire Marshal: Hazardous Materials*

48 Positions

1 Administrative Secretary II	1 Administrative Supervisor I	2 Assistant Fire Marshal- Hazmat
2 CFD Administrative Sec I	1 CFD Environmental Tech II	1 Deputy Fire Marshal
1 Fire Marshall	1 Front Counter Technician	18 HM Specialist II
3 HM Specialist II/HM Resp Team	3 HM Specialist III	2 HM Specialist III/HM Resp Team
3 HM Specialist IV	1 HM Specialist IV/HMRT	2 Office Assistant II
3 Office Assistant III	1 Office Specialist	1 Public Service Employee
1 Staff Analyst II		

### San Bernardino County Fire Protection District - Household Hazardous Waste

#### *Office of the Fire Marshal: Household Hazardous Waste*

26 Positions

1 Assistant Fire Marshal- Hazmat	2 CFD Environmental Spec III	5 CFD Environmental Tech II
7 Hazardous Materials Tech I	2 Hazardous Materials Tech III	1 HH Waste Event Coordinator
1 HM Specialist III	2 Household Haz Mat	1 Office Assistant II
1 Office Assistant III	3 Public Service Employee	

### San Bernardino County Fire Protection District - Office of Emergency Services

#### *Office of Emergency Services*

18 Positions

1 Administrative Secretary II	1 Administrative Supervisor I	1 Asst Emergency Svcs Manager
1 Computerizd Mapping Analyst	6 County Fire Dept Emer Svcs Officer	2 County Fire Dept Sup Emer Svcs Ofcr
1 Emergency Services Manager	1 Fire Equipment Technician I	2 Office Assistant III
2 Staff Analyst II		

