

# SAN BERNARDINO COUNTY FIRE PROTECTION DISTRICT

## AT A GLANCE

The San Bernardino County Fire Protection District (County Fire) continues to focus on cost-avoidance by funding community risk reduction programs that assess the risks facing the community, and proactively works to reduce, mitigate, or limit these risks. County Fire continues to evaluate and implement processes that ensure efficient and effective operations that align with County goals to provide for the safety, health, and social service needs of County residents, and to operate in a fiscally-responsible and business-like manner.



**Daniel R. Munsey**  
*Fire Chief/Fire Warden*

*Connect with us at*

### WHAT WE PLAN TO ACHIEVE:

- Reduce the impact of fires by focusing on hazard mitigation in all service areas and limit damage to infrastructure.
- Continue to seek revenue sources and maximize cost recovery efforts.
- Provide public education to communities and County residents by distributing information about prevention and common causes of fires, accidents, injuries, and preparing for disasters.

### BUDGET HIGHLIGHTS

### STAFFING HIGHLIGHTS

Division	Requirements	Sources	Net County Cost	Net	Regular	Limited Term	Total
Fire Administration	57,661,353	48,356,420	-	9,304,933	317	41	358
Mountain Regional Service Zone	30,348,437	28,054,915	-	2,293,522	64	10	74
North Desert Regional Service Zone	61,466,663	63,637,793	-	(2,171,130)	127	11	138
South Desert Regional Service Zone	37,481,343	37,260,864	-	220,479	63	-	63
Valley Regional Service Zone	182,444,670	155,181,105	-	27,263,565	371	-	371
Medical Services	26,252,165	22,944,446	-	3,307,719	141	-	141
Hazardous Materials	13,074,666	11,696,559	-	1,378,107	52	1	53
Household Hazardous Waste	4,266,636	3,894,223	-	372,413	21	4	25
Fire Reserves*	52,097,620	21,203,977	-	30,893,643	-	-	-

\* For details, refer to Appendix C – Schedule of Non-General Fund Reserves.

## Fire Administration

### DESCRIPTION OF MAJOR SERVICES

The San Bernardino County Fire Protection District (County Fire) is a community-based, all hazard emergency services organization that is committed to providing the highest level of service in the most efficient and cost-effective manner to citizens, visitors, and communities it serves. County Fire is dedicated to the protection of the diverse community we serve, organizational sustainability, performance excellence, and safety. We accomplish this through a balance of regionalized services delivery and accountability to our local communities.

County Fire provides services to more than 60 communities/ cities and unincorporated areas within four Regional Service Zones (Mountain, North Desert, South Desert, and Valley), and also provides fire protection services for the

City of Adelanto and the City of Fontana through service agreements. County Fire responds to approximately 134,000 calls for service annually.

Services include, but are not limited to, emergency mitigation and management, fire suppression, emergency medical services, ambulance services, hazardous materials responses and household hazardous waste disposal, arson investigation which includes a canine program, flooding and mudslide cleanup, winter rescue operations, hazard abatement, and provide advanced awareness of and response to terrorism/weapons of mass destruction. Specialized programs include air/helicopter rescue, dozer, urban search and water-borne rescue, hazard abatement hand crews, medical transport, and Honor Guard.

### FIRE PROTECTION DISTRICT SAN BERNARDINO COUNTY FIRE PROTECTION DISTRICT – FIRE ADMINISTRATION

GROUP: FIRE PROTECTION DISTRICT

DEPARTMENT: SAN BERNARDINO COUNTY FIRE PROTECTION DISTRICT

FUND: FIRE ADMINISTRATION

BUDGET UNIT: 106 2410

FUNCTION: PUBLIC PROTECTION

ACTIVITY: FIRE PROTECTION

	2022-23 Actuals	(A) 2023-24 Final Budget	2023-24 Actuals	(B) 2024-25 Adopted Budget	(B-A) Change from Prior Year Final Budget
<b>REQUIREMENTS</b>					
Staffing Expenses	34,002,531	40,667,749	37,412,046	40,955,546	<b>287,797</b>
Operating Expenses	25,323,591	29,788,838	25,146,902	37,342,282	<b>7,553,444</b>
Capital Expenditures	9,871,860	21,614,949	20,864,025	11,184,774	<b>(10,430,175)</b>
<b>Total Exp Authority</b>	<b>69,197,982</b>	<b>92,071,536</b>	<b>83,422,974</b>	<b>89,482,602</b>	<b>(2,588,934)</b>
Reimbursements	(24,900,082)	(31,963,875)	(29,025,908)	(32,492,322)	<b>(528,447)</b>
<b>Total Appropriation</b>	<b>44,297,901</b>	<b>60,107,661</b>	<b>54,397,065</b>	<b>56,990,280</b>	<b>(3,117,381)</b>
Operating Transfers Out	1,066,204	1,351,573	1,351,573	671,073	<b>(680,500)</b>
<b>Total Requirements</b>	<b>45,364,105</b>	<b>61,459,234</b>	<b>55,748,638</b>	<b>57,661,353</b>	<b>(3,797,881)</b>
<b>SOURCES</b>					
Taxes	14,800,914	14,999,458	16,017,364	16,948,333	<b>1,948,875</b>
State/Fed/Other Government	8,713,183	2,913,374	1,366,757	2,736,443	<b>(176,931)</b>
Fee/Rate	4,939,358	4,027,250	5,315,877	5,761,718	<b>1,734,468</b>
Other Revenue	669,699	520,587	2,998,498	736,483	<b>215,896</b>
Realignment	0	0	0	0	<b>0</b>
<b>Total Revenue</b>	<b>29,123,153</b>	<b>22,460,669</b>	<b>25,698,497</b>	<b>26,182,977</b>	<b>3,722,308</b>
Operating Transfers In	5,472,828	19,894,000	18,960,660	22,173,443	<b>2,279,443</b>
<b>Total Financing Sources</b>	<b>34,595,981</b>	<b>42,354,669</b>	<b>44,659,157</b>	<b>48,356,420</b>	<b>6,001,751</b>
<b>USE OF/(CONTRIBUTION TO)</b>	<b>10,768,123</b>	<b>19,104,565</b>	<b>11,089,481</b>	<b>9,304,933</b>	<b>(9,799,632)</b>
<b>FUND BALANCE</b>					
<b>Budgeted Staffing</b>	<b>353</b>	<b>351</b>	<b>351</b>	<b>358</b>	<b>7</b>

**GROUP: FIRE PROTECTION DISTRICT**  
**DEPARTMENT: SAN BERNARDINO COUNTY FIRE PROTECTION DISTRICT**  
**FUND: FIRE ADMINISTRATION**

**BUDGET UNIT: 106 2410**  
**FUNCTION: PUBLIC PROTECTION**  
**ACTIVITY: FIRE PROTECTION**



## **FIGHTING AND PREVENTING WILDFIRES**

**THE WILDLAND DIVISION IS RESPONSIBLE FOR MANAGING THE SAN BERNARDINO COUNTY FIRE PROTECTION DISTRICT'S SPECIALIZED WILDLAND FIRE SUPPRESSION RESOURCES.** The Wildland resources include two dedicated fire hand crews and heavy equipment that respond to wildland fire incidents. The program began in 2010 with paid-call firefighters staffed on a call-when-needed basis during fire season. In the early years, the division's heavy equipment was also staffed on a call-when-needed basis by mechanics assigned to Fleet Services. The heavy equipment program has evolved to full-time 24/7 staffing and is now an all-risk response force where it is frequently called upon to respond to wildland fires, technical rescues, and structural fires. The program has grown into a year-round staffed program and has been recognized for its excellence across the region. This combination of specialized hand crews and heavy equipment capabilities provides an unparalleled and robust, effective response to wildland fires and the host of unique incidents across the county.

When not responding to emergencies, the Wildland Division focuses on hazardous wildland fuels reduction projects, road improvement projects for critical County infrastructure, and community engagement projects. One of the division's specific goals is to reduce community risk while offsetting costs through contractual arrangements with other County departments, grant funding, and reimbursable fire assistance to state and federal agencies. From 2021 to 2023, the district was reimbursed over \$3.2 million for aid provided under the California Fire Assistance Agreement.

The division aims toward increasing community engagement and hazardous fuel reduction along emergency ingress and egress routes in the mountain communities. The division also seeks to expand relationships and shared reliance on County departments to provide shared costs and greater value to the County by reducing redundancy and cross-discipline engagement.



## Mountain Regional Service Zone

### DESCRIPTION OF MAJOR SERVICES

The Mountain Regional Service Zone budget units support full-time professional fire protection and paramedic services to the areas of Crest Forest from Stations #25 and #26, Lake Arrowhead from Stations #91, #92, and #94, and Fawnskin from Station #96. Additionally, the service zone supports three paid-call firefighter stations in Angelus Oaks (Station #98), Forest Falls (Station #99), and Green Valley Lake (Station #95). The service zone also provides advanced life support ambulance transportation to the communities of Crest Forest and Lake Arrowhead.

### FIRE PROTECTION DISTRICT SAN BERNARDINO COUNTY FIRE PROTECTION DISTRICT – MOUNTAIN REGIONAL SERVICE ZONE

GROUP: FIRE PROTECTION DISTRICT

BUDGET UNIT: 600 2448

DEPARTMENT: SAN BERNARDINO COUNTY FIRE PROTECTION DISTRICT

FUNCTION: PUBLIC PROTECTION

FUND: MOUNTAIN REGIONAL SERVICE ZONE

ACTIVITY: FIRE PROTECTION

	2022-23 Actuals	(A) 2023-24 Final Budget	2023-24 Actuals	(B) 2024-25 Adopted Budget	(B-A) Change from Prior Year Final Budget
<b>REQUIREMENTS</b>					
Staffing Expenses	17,121,725	17,286,806	17,286,805	18,212,267	925,461
Operating Expenses	5,706,421	9,857,591	6,774,984	10,452,717	595,126
Capital Expenditures	397,279	168,150	26,705	269,200	101,050
<b>Total Exp Authority</b>	<b>23,225,425</b>	<b>27,312,547</b>	<b>24,088,493</b>	<b>28,934,184</b>	<b>1,621,637</b>
Reimbursements	0	0	0	0	0
<b>Total Appropriation</b>	<b>23,225,425</b>	<b>27,312,547</b>	<b>24,088,493</b>	<b>28,934,184</b>	<b>1,621,637</b>
Operating Transfers Out	224,152	446,573	446,573	1,414,253	967,680
<b>Total Requirements</b>	<b>23,449,577</b>	<b>27,759,120</b>	<b>24,535,066</b>	<b>30,348,437</b>	<b>2,589,317</b>
<b>SOURCES</b>					
Taxes	17,840,218	18,359,324	19,240,794	20,450,079	2,090,755
State/Fed/Other Government	207,885	107,635	111,207	111,207	3,572
Fee/Rate	5,546,025	5,937,031	5,687,027	6,042,986	105,955
Other Revenue	248,565	180,487	778,839	650,643	470,156
Realignment	0	0	0	0	0
<b>Total Revenue</b>	<b>23,842,694</b>	<b>24,584,477</b>	<b>25,817,867</b>	<b>27,254,915</b>	<b>2,670,438</b>
Operating Transfers In	0	800,000	800,000	800,000	0
<b>Total Financing Sources</b>	<b>23,842,694</b>	<b>25,384,477</b>	<b>26,617,867</b>	<b>28,054,915</b>	<b>2,670,438</b>
<b>USE OF/(CONTRIBUTION TO)</b>	<b>(393,117)</b>	<b>2,374,643</b>	<b>(2,082,801)</b>	<b>2,293,522</b>	<b>(81,121)</b>
<b>FUND BALANCE</b>					
Budgeted Staffing	71	71	71	74	3

## North Desert Regional Service Zone

### DESCRIPTION OF MAJOR SERVICES

The North Desert Regional Service Zone budget units support full-time professional fire protection and paramedic services to the areas of Spring Valley Lake from Station #22, Lucerne Valley and surrounding areas from Station #8, Silver Lakes/Helendale and surrounding areas from Station #4, Phelan and Pinon Hills from Station #10, Wrightwood Station #14, Baker and the I-15 corridor from Station #53, and the City of Hesperia and surrounding areas from Stations #302, #304, and #305, including two Community Facilities Districts in the unincorporated

areas of Hesperia (CFD 94 and CFD 2005). Fire protection services are also provided to the City of Adelanto from Station #322 through a service agreement. Additionally, the service zone supports four paid-call firefighter stations in Oak Hills (Station #40), Harvard (Station #52), Hinkley (Station #56), and Trona (Station #57). The service zone also provides advanced life support ambulance transportation to the communities of Hesperia, Lucerne Valley, Searles Valley, Baker, Phelan, and Wrightwood.

### FIRE PROTECTION DISTRICT SAN BERNARDINO COUNTY FIRE PROTECTION DISTRICT – NORTH DESERT REGIONAL SERVICE ZONE

GROUP: FIRE PROTECTION DISTRICT

DEPARTMENT: SAN BERNARDINO COUNTY FIRE PROTECTION DISTRICT

FUND: NORTH DESERT REGIONAL SERVICE ZONE

BUDGET UNIT: VARIOUS

FUNCTION: PUBLIC PROTECTION

ACTIVITY: FIRE PROTECTION

	2022-23 Actuals	(A) 2023-24 Final Budget	2023-24 Actuals	(B) 2024-25 Adopted Budget	(B-A) Change from Prior Year Final Budget
<b>REQUIREMENTS</b>					
Staffing Expenses	32,703,748	34,219,213	32,650,487	33,527,495	(691,718)
Operating Expenses	11,911,807	23,586,982	13,841,945	26,023,468	2,436,486
Capital Expenditures	417,968	4,414,500	3,818,655	391,669	(4,022,831)
<b>Total Exp Authority</b>	<b>45,033,523</b>	<b>62,220,695</b>	<b>50,311,088</b>	<b>59,942,632</b>	<b>(2,278,063)</b>
Reimbursements	(555,077)	(252,477)	(252,477)	(244,344)	8,133
<b>Total Appropriation</b>	<b>44,478,446</b>	<b>61,968,218</b>	<b>50,058,611</b>	<b>59,698,288</b>	<b>(2,269,930)</b>
Operating Transfers Out	417,991	1,256,850	1,256,850	1,768,375	511,525
<b>Total Requirements</b>	<b>44,896,437</b>	<b>63,225,068</b>	<b>51,315,461</b>	<b>61,466,663</b>	<b>(1,758,405)</b>
<b>SOURCES</b>					
Taxes	20,839,551	21,350,798	23,172,947	24,734,925	3,384,127
State/Fed/Other Government	312,282	88,086	88,301	94,285	6,199
Fee/Rate	19,837,420	21,034,432	20,477,282	21,707,416	672,984
Other Revenue	712,689	504,293	1,546,847	1,201,167	696,874
Realignment	0	0	0	0	0
<b>Total Revenue</b>	<b>41,701,943</b>	<b>42,977,609</b>	<b>45,285,377</b>	<b>47,737,793</b>	<b>4,760,184</b>
Operating Transfers In	7,589,428	14,504,000	9,459,066	15,900,000	1,396,000
<b>Total Financing Sources</b>	<b>49,291,371</b>	<b>57,481,609</b>	<b>54,744,443</b>	<b>63,637,793</b>	<b>6,156,184</b>
<b>USE OF/(CONTRIBUTION TO)</b>	<b>(4,394,934)</b>	<b>5,743,459</b>	<b>(3,428,982)</b>	<b>(2,171,130)</b>	<b>(7,914,589)</b>
<b>FUND BALANCE</b>					
<b>Budgeted Staffing</b>	132	132	132	138	6

## South Desert Regional Service Zone

### DESCRIPTION OF MAJOR SERVICES

The South Desert Regional Service Zone budget units support full-time professional fire protection and paramedic services to the Town of Yucca Valley and surrounding areas from Stations #41 and #42, Joshua Tree from Station #36, City of Twentynine Palms and surrounding areas from Station #44, City of Needles and surrounding area from Station #32, and Havasu Landing and surrounding areas from Station #18. The service zone also provides advanced life support ambulance transportation to the Yucca Valley and Yucca Mesa areas.

### FIRE PROTECTION DISTRICT SAN BERNARDINO COUNTY FIRE PROTECTION DISTRICT – SOUTH DESERT REGIONAL SERVICE ZONE

GROUP: FIRE PROTECTION DISTRICT

BUDGET UNIT: VARIOUS

DEPARTMENT: SAN BERNARDINO COUNTY FIRE PROTECTION DISTRICT

FUNCTION: PUBLIC PROTECTION

FUND: SOUTH DESERT REGIONAL SERVICE ZONE

ACTIVITY: FIRE PROTECTION

	2022-23 Actuals	(A) 2023-24 Final Budget	2023-24 Actuals	(B) 2024-25 Adopted Budget	(B-A) Change from Prior Year Final Budget
<b>REQUIREMENTS</b>					
Staffing Expenses	15,986,502	16,987,783	16,987,782	17,296,481	308,698
Operating Expenses	4,604,761	17,760,757	5,149,906	18,537,854	777,097
Capital Expenditures	171,374	221,003	104,589	262,000	40,997
<b>Total Exp Authority</b>	<b>20,762,637</b>	<b>34,969,543</b>	<b>22,242,278</b>	<b>36,096,335</b>	<b>1,126,792</b>
Reimbursements	(3,002)	0	(5,270)	0	0
<b>Total Appropriation</b>	<b>20,759,634</b>	<b>34,969,543</b>	<b>22,237,008</b>	<b>36,096,335</b>	<b>1,126,792</b>
Operating Transfers Out	202,600	400,720	400,720	1,385,008	984,288
<b>Total Requirements</b>	<b>20,962,234</b>	<b>35,370,263</b>	<b>22,637,728</b>	<b>37,481,343</b>	<b>2,111,080</b>
<b>SOURCES</b>					
Taxes	9,813,702	10,127,373	11,015,690	11,732,377	1,605,004
State/Fed/Other Government	154,876	54,439	57,177	57,177	2,738
Fee/Rate	9,889,286	10,452,809	10,322,770	10,827,573	374,764
Other Revenue	584,118	226,697	624,946	543,737	317,040
Realignment	0	0	0	0	0
<b>Total Revenue</b>	<b>20,441,982</b>	<b>20,861,318</b>	<b>22,020,582</b>	<b>23,160,864</b>	<b>2,299,546</b>
Operating Transfers In	2,101,315	13,800,000	1,800,000	14,100,000	300,000
<b>Total Financing Sources</b>	<b>22,543,297</b>	<b>34,661,318</b>	<b>23,820,582</b>	<b>37,260,864</b>	<b>2,599,546</b>
<b>USE OF/(CONTRIBUTION TO)</b>	<b>(1,581,063)</b>	<b>708,945</b>	<b>(1,182,854)</b>	<b>220,479</b>	<b>(488,466)</b>
<b>FUND BALANCE</b>					
Budgeted Staffing	57	57	57	63	6

## Valley Regional Service Zone

### DESCRIPTION OF MAJOR SERVICES

The Valley Regional Service Zone budget units support full-time professional fire protection and paramedic services to the City of San Bernardino from Stations #221, #222, #224, #226, #227, #228, #229, #231, and #232, City of Upland from Stations #161, #163, and #164, Grand Terrace from Station #23, Devore and surrounding areas from Station #2, San Antonio Heights from Station #12, Muscoy from Station #75, Bloomington from Station #76, Mentone from Station #9, and Oak Glen from Station #555 through an agreement with CAL FIRE. Fire protection services are

also provided through service agreements to the City of Fontana Fire Protection District from Stations #71, #72, #73, #74, #77, #78, #79, and #81, and to the San Bernardino International Airport Authority from Station #233 located on the airport grounds. Additionally, the service zone supports the volunteer Mount Baldy Station #200 and provides fire protection and paramedic services to three Community Facilities Districts (CFD) in the City of San Bernardino (CFD 1033), Lytle Creek North (CFD 2006-1), and City of Fontana (CFD 2002-2).

### FIRE PROTECTION DISTRICT SAN BERNARDINO COUNTY FIRE PROTECTION DISTRICT – VALLEY REGIONAL SERVICE ZONE

GROUP: FIRE PROTECTION DISTRICT

DEPARTMENT: SAN BERNARDINO COUNTY FIRE PROTECTION DISTRICT

FUND: VALLEY REGIONAL SERVICE ZONE

BUDGET UNIT: VARIOUS

FUNCTION: PUBLIC PROTECTION

ACTIVITY: FIRE PROTECTION

	2022-23 Actuals	(A) 2023-24 Final Budget	2023-24 Actuals	(B) 2024-25 Adopted Budget	(B-A) Change from Prior Year Final Budget
<b>REQUIREMENTS</b>					
Staffing Expenses	92,318,177	99,607,349	99,587,766	100,641,289	<b>1,033,940</b>
Operating Expenses	28,932,096	67,696,602	37,660,987	82,183,669	<b>14,487,067</b>
Capital Expenditures	356,870	562,300	374,520	110,000	<b>(452,300)</b>
<b>Total Exp Authority</b>	<b>121,607,143</b>	<b>167,866,251</b>	<b>137,623,272</b>	<b>182,934,958</b>	<b>15,068,707</b>
Reimbursements	(2,047,366)	(2,647,099)	(2,657,468)	(2,676,658)	<b>(29,559)</b>
<b>Total Appropriation</b>	<b>119,559,777</b>	<b>165,219,152</b>	<b>134,965,805</b>	<b>180,258,300</b>	<b>15,039,148</b>
Operating Transfers Out	527,838	1,506,429	1,506,429	2,186,370	<b>679,941</b>
<b>Total Requirements</b>	<b>120,087,615</b>	<b>166,725,581</b>	<b>136,472,234</b>	<b>182,444,670</b>	<b>15,719,089</b>
<b>SOURCES</b>					
Taxes	67,168,598	67,671,675	72,669,220	76,724,235	<b>9,052,560</b>
State/Fed/Other Government	840,964	228,718	236,311	228,718	<b>0</b>
Fee/Rate	59,547,269	63,152,982	63,020,558	63,244,986	<b>92,004</b>
Other Revenue	1,424,038	999,198	2,683,093	2,483,166	<b>1,483,968</b>
Realignment	0	0	0	0	<b>0</b>
<b>Total Revenue</b>	<b>128,980,869</b>	<b>132,052,573</b>	<b>138,609,183</b>	<b>142,681,105</b>	<b>10,628,532</b>
Operating Transfers In	1,197,123	14,000,000	1,500,000	12,500,000	<b>(1,500,000)</b>
<b>Total Financing Sources</b>	<b>130,177,992</b>	<b>146,052,573</b>	<b>140,109,183</b>	<b>155,181,105</b>	<b>9,128,532</b>
<b>USE OF/(CONTRIBUTION TO)</b>	<b>(10,090,377)</b>	<b>20,673,008</b>	<b>(3,636,950)</b>	<b>27,263,565</b>	<b>6,590,557</b>
<b>FUND BALANCE</b>					
<b>Budgeted Staffing</b>	<b>357</b>	<b>356</b>	<b>356</b>	<b>371</b>	<b>15</b>

## Medical Services

### DESCRIPTION OF MAJOR SERVICES

The Emergency Medical Services (EMS) Division budget unit provides consolidated oversight and management of emergency medical services, emergency ambulance services, and medical supply distribution. These services are provided widely throughout three Regional Service Zones (Mountain, North Desert, and South Desert), and the County's contracted medical transport servicer. The EMS Division strives to safeguard and enhance the quality of life in communities it serves by providing exceptional pre-hospital care. To accomplish this, the EMS Division streamlines the coordination and deployment of staffing

and equipment through Ambulance Operators assigned to ambulances, including medical supplies, medications, and related resources for continuity of patient care and improved medical outcomes. The EMS Division is responsible for compliance with emergency medical mandates, program development for both advanced (ALS) and basic life support (BLS) education and training, the quality improvement and assurance program, ALS/BLS equipment, EMS administration and ambulance staff, medical billing and collection, and EMS data collection and reporting.

### FIRE PROTECTION DISTRICT SAN BERNARDINO COUNTY FIRE PROTECTION DISTRICT – MEDICAL SERVICES

GROUP: FIRE PROTECTION DISTRICT

DEPARTMENT: SAN BERNARDINO COUNTY FIRE PROTECTION DISTRICT

FUND: MEDICAL SERVICES

BUDGET UNIT: 104 2468

FUNCTION: PUBLIC PROTECTION

ACTIVITY: FIRE PROTECTION

	2022-23 Actuals	(A) 2023-24 Final Budget	2023-24 Actuals	(B) 2024-25 Adopted Budget	(B-A) Change from Prior Year Final Budget
<b>REQUIREMENTS</b>					
Staffing Expenses	9,914,991	11,293,291	11,271,353	15,092,146	3,798,855
Operating Expenses	4,333,002	7,320,881	5,817,638	9,872,729	2,551,848
Capital Expenditures	0	4,826,000	4,149,696	1,287,290	(3,538,710)
<b>Total Exp Authority</b>	<b>14,247,993</b>	<b>23,440,172</b>	<b>21,238,687</b>	<b>26,252,165</b>	<b>2,811,993</b>
Reimbursements	0	0	0	0	0
<b>Total Appropriation</b>	<b>14,247,993</b>	<b>23,440,172</b>	<b>21,238,687</b>	<b>26,252,165</b>	<b>2,811,993</b>
Operating Transfers Out	0	0	0	0	0
<b>Total Requirements</b>	<b>14,247,993</b>	<b>23,440,172</b>	<b>21,238,687</b>	<b>26,252,165</b>	<b>2,811,993</b>
<b>SOURCES</b>					
Taxes	0	0	0	0	0
State/Fed/Other Government	2,409,767	2,236,112	3,238,885	3,468,357	1,232,245
Fee/Rate	8,116,165	10,180,798	11,006,423	18,059,575	7,878,777
Other Revenue	77,214	44,144	224,113	46,024	1,880
Realignment	0	0	0	0	0
<b>Total Revenue</b>	<b>10,603,146</b>	<b>12,461,054</b>	<b>14,469,422</b>	<b>21,573,956</b>	<b>9,112,902</b>
Operating Transfers In	5,903,077	7,145,000	7,145,000	1,370,490	(5,774,510)
<b>Total Financing Sources</b>	<b>16,506,223</b>	<b>19,606,054</b>	<b>21,614,422</b>	<b>22,944,446</b>	<b>3,338,392</b>
<b>USE OF/(CONTRIBUTION TO)</b>	<b>(2,258,229)</b>	<b>3,834,118</b>	<b>(375,735)</b>	<b>3,307,719</b>	<b>(526,399)</b>
<b>FUND BALANCE</b>					
<b>Budgeted Staffing</b>	<b>102</b>	<b>102</b>	<b>102</b>	<b>141</b>	<b>39</b>



## Hazardous Materials

### DESCRIPTION OF MAJOR SERVICES

The Hazardous Materials Division (HazMat) protects public health and safety and the environment by providing oversight and regulation of hazardous materials and wastes for businesses located within the County, pursuant to California Health and Safety Code requirements.

HazMat operates several programs that provide services through inspection, hazardous materials emergency response, site remediation, code enforcement, and hazardous waste management services including:

- The Unified Program Agency implements the coordination of six elements that regulate approximately 7,500 facilities to ensure the proper management of hazardous materials laws and regulations.
- The Underground Storage Tank Program focuses on annual hazardous materials inspections, including the construction, removal, operation, and monitoring of

approximately 800 underground storage systems. As a result of annual inspections, infractions have led to the investigation and enforcement of non-compliant systems, which contributes to the efforts of removing potential contaminants and protecting groundwater.

- The Hazardous Materials Response Team (HMRT) provides emergency response activities to and investigates releases or threat of release of hazardous materials.

This 24/7 HMRT responds to all types of hazardous material releases from businesses, residents, pipelines, tanker trucks and rail cars, special events, and illegal activities. Additionally, the HMRT coordinates with the San Bernardino County District Attorney's Office in order to prosecute environmental offenders.

- The Environmental Crimes Task Force coordinates all investigatory activity.

### FIRE PROTECTION DISTRICT SAN BERNARDINO COUNTY FIRE PROTECTION DISTRICT – HAZARDOUS MATERIALS

GROUP: FIRE PROTECTION DISTRICT

DEPARTMENT: SAN BERNARDINO COUNTY FIRE PROTECTION DISTRICT

FUND: HAZARDOUS MATERIALS

BUDGET UNIT: 107 2421

FUNCTION: PUBLIC PROTECTION

ACTIVITY: FIRE PROTECTION

	2022-23 Actuals	(A) 2023-24 Final Budget	2023-24 Actuals	(B) 2024-25 Adopted Budget	(B-A) Change from Prior Year Final Budget
<b>REQUIREMENTS</b>					
Staffing Expenses	6,008,294	7,171,236	6,654,295	7,601,625	430,389
Operating Expenses	3,376,694	5,005,235	4,284,808	5,152,351	147,116
Capital Expenditures	522,636	713,500	597,857	404,000	(309,500)
<b>Total Exp Authority</b>	<b>9,907,624</b>	<b>12,889,971</b>	<b>11,536,960</b>	<b>13,157,976</b>	<b>268,005</b>
Reimbursements	(199,529)	(174,592)	(174,758)	(134,141)	40,451
<b>Total Appropriation</b>	<b>9,708,096</b>	<b>12,715,379</b>	<b>11,362,202</b>	<b>13,023,835</b>	<b>308,456</b>
Operating Transfers Out	88,426	50,829	50,829	50,831	2
<b>Total Requirements</b>	<b>9,796,522</b>	<b>12,766,208</b>	<b>11,413,031</b>	<b>13,074,666</b>	<b>308,458</b>
<b>SOURCES</b>					
Taxes	0	0	0	0	0
State/Fed/Other Government	83,564	0	4,500	0	0
Fee/Rate	9,642,867	10,216,000	9,355,967	10,674,917	458,917
Other Revenue	323,613	256,832	1,252,662	494,142	237,310
Realignment	0	0	0	0	0
<b>Total Revenue</b>	<b>10,050,045</b>	<b>10,472,832</b>	<b>10,613,129</b>	<b>11,169,059</b>	<b>696,227</b>
Operating Transfers In	265,834	798,220	370,509	527,500	(270,720)
<b>Total Financing Sources</b>	<b>10,315,879</b>	<b>11,271,052</b>	<b>10,983,638</b>	<b>11,696,559</b>	<b>425,507</b>
<b>USE OF/(CONTRIBUTION TO)</b>	<b>(519,357)</b>	<b>1,495,156</b>	<b>429,393</b>	<b>1,378,107</b>	<b>(117,049)</b>
<b>FUND BALANCE</b>					
Budgeted Staffing	51	53	53	53	0

## Household Hazardous Waste

### DESCRIPTION OF MAJOR SERVICES

Household Hazardous Waste (HHW) is a nationally recognized, award-winning program for the management of hazardous waste generated by residents and commercial operations in San Bernardino County. Under the oversight of the Office of the Fire Marshal, the program provides a full-service approach that includes the collection, packaging, transportation, re-use, recycling, and ultimately environmentally safe disposal of hazardous waste. The HHW Program has 14 permanent HHW collection facilities and one Antifreeze, Batteries, Oil and Paint collection facility. The program manages approximately four million pounds of hazardous waste mostly comprised of used paint, used oil, used and old batteries, electronics, pesticides, and other household chemicals that cannot

be disposed of in the drain or at municipal landfills. The HHW program also conducts public education and activities geared to reducing or eliminating the negative impact of these hazardous wastes on public health and the environment, provides one-day collection events throughout the County to collect household hazardous waste properly and safely, provides services to small businesses, and operates a Very Small Quantity Generator program to collect business waste from businesses that generate less than 27 gallons or 220 pounds of hazardous waste per month, and contracts with multiple cities/towns throughout the County to make these services available to every County resident and small business, except the City of Fontana who operates its own program.

### FIRE PROTECTION DISTRICT SAN BERNARDINO COUNTY FIRE PROTECTION DISTRICT – HOUSEHOLD HAZARDOUS WASTE

GROUP: FIRE PROTECTION DISTRICT

DEPARTMENT: SAN BERNARDINO COUNTY FIRE PROTECTION DISTRICT

FUND: HOUSEHOLD HAZARDOUS WASTE

BUDGET UNIT: 107 2419

FUNCTION: PUBLIC PROTECTION

ACTIVITY: FIRE PROTECTION

	2022-23 Actuals	(A) 2023-24 Final Budget	2023-24 Actuals	(B) 2024-25 Adopted Budget	(B-A) Change from Prior Year Final Budget
<b>REQUIREMENTS</b>					
Staffing Expenses	2,142,071	2,249,930	1,918,666	2,264,538	14,608
Operating Expenses	1,441,916	1,985,282	1,699,617	1,922,753	(62,529)
Capital Expenditures	36,540	180,000	163,689	50,000	(130,000)
<b>Total Exp Authority</b>	<b>3,620,527</b>	<b>4,415,212</b>	<b>3,781,972</b>	<b>4,237,291</b>	<b>(177,921)</b>
Reimbursements	0	0	(116)	0	0
<b>Total Appropriation</b>	<b>3,620,527</b>	<b>4,415,212</b>	<b>3,781,856</b>	<b>4,237,291</b>	<b>(177,921)</b>
Operating Transfers Out	20,785	29,346	29,346	29,345	(1)
<b>Total Requirements</b>	<b>3,641,312</b>	<b>4,444,558</b>	<b>3,811,202</b>	<b>4,266,636</b>	<b>(177,922)</b>
<b>SOURCES</b>					
Taxes	10,360	0	14,568	0	0
State/Fed/Other Government	2,514,870	2,705,789	2,573,581	2,663,186	(42,603)
Fee/Rate	709,815	729,393	716,672	775,000	45,607
Other Revenue	430,914	448,087	466,974	456,037	7,950
Realignment	0	0	0	0	0
<b>Total Revenue</b>	<b>3,665,959</b>	<b>3,883,269</b>	<b>3,771,794</b>	<b>3,894,223</b>	<b>10,954</b>
Operating Transfers In	0	87,440	0	0	(87,440)
<b>Total Financing Sources</b>	<b>3,665,959</b>	<b>3,970,709</b>	<b>3,771,794</b>	<b>3,894,223</b>	<b>(76,486)</b>
<b>USE OF/(CONTRIBUTION TO) FUND BALANCE</b>	<b>(24,647)</b>	<b>473,849</b>	<b>39,408</b>	<b>372,413</b>	<b>(101,436)</b>
<b>Budgeted Staffing</b>	<b>25</b>	<b>25</b>	<b>25</b>	<b>25</b>	<b>0</b>