

SAN BERNARDINO COUNTY FIRE PROTECTION DISTRICT

AT A GLANCE

County Fire continues to focus on cost-avoidance by funding community risk reduction programs that assess risks facing the community, and proactively works to reduce, mitigate, or limit these risks. This includes enhancing the scope of services for the following two programs:

- The Wildland Program expanded services with two Heavy Fire Equipment Operators providing dedicated dozer and skid-steer resources during major incidents, fuels breaks, hazard mitigation, and storm event cleanup.
- The Arson K-9 Program added a second trained dog and handler who work as a team to investigate fire causes and detect evidence of accelerants. The Arson K-9 Program has been instrumental in providing evidence and testimony in criminal court cases of suspected arson, which often leads to conviction.



Daniel R. Munsey
Fire Chief/Fire Warden

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WHAT WE PLAN TO ACHIEVE:

- Reduce the impact of fires by focusing on hazard mitigation, and by producing fuel-breaks and defensible space.
- Provide public education about the prevention and common causes of fires, accidents, injuries, and disaster preparedness.
- Expand recruitment to attract talent and fill vacancies.

BUDGET HIGHLIGHTS

STAFFING HIGHLIGHTS

Division	Requirements	Sources	Net County Cost	Net	Regular	Limited Term	Total
Fire Administration	52,147,358	37,761,120	-	14,386,238	309	43	352
Mountain Regional Service Zone	23,505,447	23,228,279	-	277,168	61	10	71
North Desert Regional Service Zone	45,448,298	47,848,660	-	(2,400,362)	121	11	132
South Desert Regional Service Zone	32,288,898	33,417,601	-	(1,128,703)	57	-	57
Valley Regional Service Zone	145,817,735	130,676,857	-	15,140,878	351	-	351
Medical Services	14,778,055	17,027,455	-	(2,249,400)	102	-	102
Hazardous Materials	11,527,154	10,897,834	-	629,320	50	1	51
Household Hazardous Waste	4,125,973	3,781,237	-	344,736	21	4	25
Office of Emergency Services	4,688,467	60,000	4,628,467	-	25	-	25
Cal OES Grant Programs	7,060,679	6,292,453	-	768,226	-	-	-
Reserves*	38,044,120	13,460,107	-	24,584,013	-	-	-

* For details, refer to Appendix C – Schedule of Non-General Fund Reserves.

Fire Administration

DESCRIPTION OF MAJOR SERVICES

The San Bernardino County Fire Protection District (County Fire) is a community-based, all hazard emergency services organization committed to providing the highest level of service in the most efficient and cost-effective manner to citizens, visitors, and communities it serves. County Fire is dedicated to the protection of the diverse community we serve, organizational sustainability, performance excellence, and safety. We accomplish this through a balance of regionalized services delivery and accountability to our local communities.

County Fire provides services to more than 60 communities/cities and unincorporated areas within four Regional Service Zones (Mountain, North Desert, South Desert, and Valley), and contractually with City of Adelanto and City of Fontana. County Fire responds to approximately 130,000 calls for service annually. Services include, but are

not limited to, emergency mitigation and management, fire suppression, emergency medical services, ambulance services, hazardous materials responses and household waste disposal, arson investigation, urban search and water-borne rescue, flooding and mudslide cleanup, winter rescue operations, and hazard abatement.

County Fire's field functions are supported by a management system that includes organizational business practices, human resources, financial and accounting services, vehicle services and support, and PPEs/supplies/equipment warehousing and distribution, fire prevention and arson investigation, building construction plans and permits, hazardous materials facility inspections, planning and engineering, and public education and outreach. Services and specialized programs include helicopter transport, dozer, fire/hazard abatement hand crews, medical transport, and Honor Guard.

FIRE PROTECTION DISTRICT SAN BERNARDINO COUNTY FIRE PROTECTION DISTRICT - FIRE ADMINISTRATION

GROUP: FIRE PROTECTION DISTRICT

DEPARTMENT: SAN BERNARDINO COUNTY FIRE PROTECTION DISTRICT

FUND: FIRE ADMINISTRATION

BUDGET UNIT: 106 2410

FUNCTION: PUBLIC PROTECTION

ACTIVITY: FIRE PROTECTION

	2020-21 Actual	(A) 2021-22 Final Budget	2021-22 Actual	(B) 2022-23 Adopted Budget	(B - A) Change From Prior Year Final Budget
REQUIREMENTS					
Staffing Expenses	25,065,708	33,038,069	30,032,104	37,375,159	4,337,090
Operating Expenses	16,020,898	27,716,709	15,432,589	29,698,473	1,981,764
Capital Expenditures	9,686,249	9,967,992	8,093,890	9,731,008	(236,984)
Total Exp Authority	50,772,855	70,722,770	53,558,583	76,804,640	6,081,870
Reimbursements	(22,478,866)	(25,629,979)	(16,643,753)	(25,723,486)	(93,507)
Total Appropriation	28,293,989	45,092,791	36,914,831	51,081,154	5,988,363
Operating Transfers Out	1,055,865	741,004	739,004	1,066,204	325,200
Total Requirements	29,349,854	45,833,795	37,653,835	52,147,358	6,313,563
SOURCES					
Taxes	12,742,000	12,614,011	13,607,201	13,786,008	1,171,997
State/Fed/Other Government	5,513,770	2,999,853	403,466	2,177,470	(822,383)
Fee/Rate	4,452,024	4,848,683	4,899,604	5,521,523	672,840
Other Revenue	190,248	231,146	312,476	131,392	(99,754)
Realignment	0	0	0	0	0
Total Revenue	22,898,043	20,693,693	19,222,747	21,616,393	922,700
Operating Transfers In	16,435,006	24,598,994	14,975,310	16,144,727	(8,454,267)
Total Financing Sources	39,333,049	45,292,687	34,198,058	37,761,120	(7,531,567)
USE OF/(CONTRIBUTION TO) FUND BALANCE	(9,983,195)	541,108	3,455,777	14,386,238	13,845,130
Budgeted Staffing	258	342	342	352	10

Mountain Regional Service Zone

DESCRIPTION OF MAJOR SERVICES

The Mountain Regional Service Zone budget units are utilized to provide fire protection and paramedic services to the areas of Angelus Oaks Station #98, Fawnskin Station #96, Forest Falls Station #99, Green Valley Lake Station #95, Lake Arrowhead Stations #91, #92, #93, and #94 and

Crest Forest Stations #24, #25, #26, #28, #29, and #30. Ambulance transport services are provided to the Lake Arrowhead community from Stations #91 and #94, as well as the Crestline community from Stations #25 and #26.

FIRE PROTECTION DISTRICT SAN BERNARDINO COUNTY FIRE PROTECTION DISTRICT – MOUNTAIN REGIONAL SERVICE ZONE

GROUP: FIRE PROTECTION DISTRICT

BUDGET UNIT: 600 2448

DEPARTMENT: SAN BERNARDINO COUNTY FIRE PROTECTION DISTRICT

FUNCTION: PUBLIC PROTECTION

FUND: MOUNTAIN REGIONAL SERVICE ZONE

ACTIVITY: FIRE PROTECTION

	2020-21 Actual	(A) 2021-22 Final Budget	2021-22 Actual	(B) 2022-23 Adopted Budget	(B - A) Change From Prior Year Final Budget
REQUIREMENTS					
Staffing Expenses	16,518,289	15,605,525	15,598,018	15,734,443	128,918
Operating Expenses	5,051,724	6,202,117	3,956,285	7,126,915	924,798
Capital Expenditures	156,995	173,247	170,501	419,937	246,690
Total Exp Authority	21,727,008	21,980,889	19,724,805	23,281,295	1,300,406
Reimbursements	0	0	0	0	0
Total Appropriation	21,727,008	21,980,889	19,724,805	23,281,295	1,300,406
Operating Transfers Out	1,316,904	1,373,243	1,373,243	224,152	(1,149,091)
Total Requirements	23,043,912	23,354,132	21,098,048	23,505,447	151,315
SOURCES					
Taxes	15,277,756	15,231,625	16,290,075	17,235,090	2,003,465
State/Fed/Other Government	1,119,553	117,494	(167,181)	121,695	4,201
Fee/Rate	6,609,475	5,602,070	5,461,192	5,770,132	168,062
Other Revenue	(30,487)	113,129	249,522	101,362	(11,767)
Realignment	0	0	0	0	0
Total Revenue	22,976,297	21,064,318	21,833,608	23,228,279	2,163,961
Operating Transfers In	2,162,123	2,162,123	2,162,123	0	(2,162,123)
Total Financing Sources	25,138,420	23,226,441	23,995,731	23,228,279	1,838
USE OF/(CONTRIBUTION TO) FUND BALANCE	(2,094,508)	127,691	(2,897,683)	277,168	149,477
Budgeted Staffing	95	71	71	71	0

North Desert Regional Service Zone

DESCRIPTION OF MAJOR SERVICES

The North Desert Regional Service Zone budget units are utilized to provide fire protection and paramedic services to the areas of Spring Valley Lake Station #22, Summit Valley Station #48, Lucerne Valley Station #8, Lucerne Valley – East Station #7, Silver Lakes Station #4, Phelan Station #10, Wrightwood Station #14, Pinon Hills Station #13, El Mirage Station #11, Baldy Mesa Station #16,

Oak Hills Station #40, Mt. View Acres Station #37, Harvard Station #52, Baker Station #53, Hinkley Station #56, Searles Valley Station #57, and Hesperia Stations #302, #304, and #305. Fire protection services are also provided to the City of Adelanto (Station #322) through a service contract. Ambulance transport services are provided in Lucerne Valley, Searles Valley, Baker and Wrightwood.

FIRE PROTECTION DISTRICT SAN BERNARDINO COUNTY FIRE PROTECTION DISTRICT – NORTH DESERT REGIONAL SERVICE ZONE

GROUP: FIRE PROTECTION DISTRICT

BUDGET UNIT: VARIOUS

DEPARTMENT: SAN BERNARDINO COUNTY FIRE PROTECTION DISTRICT

FUNCTION: PUBLIC PROTECTION

FUND: NORTH DESERT REGIONAL SERVICE ZONE

ACTIVITY: FIRE PROTECTION

	2020-21 Actual	(A) 2021-22 Final Budget	2021-22 Actual	(B) 2022-23 Adopted Budget	(B - A) Change From Prior Year Final Budget
REQUIREMENTS					
Staffing Expenses	32,106,565	29,254,232	28,015,367	29,842,017	587,785
Operating Expenses	13,740,968	12,871,768	8,660,052	14,857,355	1,985,587
Capital Expenditures	224,725	370,764	273,964	892,364	521,600
Total Exp Authority	46,072,258	42,496,764	36,949,383	45,591,736	3,094,972
Reimbursements	(529,485)	(586,847)	(588,732)	(561,429)	25,418
Total Appropriation	45,542,772	41,909,917	36,360,651	45,030,307	3,120,390
Operating Transfers Out	2,595,844	2,547,096	2,547,096	417,991	(2,129,105)
Total Requirements	48,138,616	44,457,013	38,907,747	45,448,298	991,285
SOURCES					
Taxes	17,653,582	17,138,472	18,830,005	19,373,591	2,235,119
State/Fed/Other Government	2,224,870	98,031	10,939	55,303	(42,728)
Fee/Rate	22,255,526	18,630,645	18,514,740	20,727,555	2,096,910
Other Revenue	217,310	340,417	222,280	277,782	(62,635)
Realignment	0	0	0	0	0
Total Revenue	42,351,288	36,207,565	37,577,964	40,434,231	4,226,666
Operating Transfers In	7,414,428	7,414,428	7,414,428	7,414,429	1
Total Financing Sources	49,765,716	43,621,993	44,992,392	47,848,660	4,226,667
USE OF/(CONTRIBUTION TO) FUND BALANCE	(1,627,100)	835,020	(6,084,645)	(2,400,362)	(3,235,382)
Budgeted Staffing	193	133	133	132	(1)

South Desert Regional Service Zone

DESCRIPTION OF MAJOR SERVICES

The South Desert Regional Service Zone budget units are utilized to provide fire protection and paramedic services to the areas of Big River Station #17, Black Meadow Landing Station #55, Havasu Landing Station #18, Johnson Valley Station #43, Joshua Tree Station #36, Landers Station #19,

Panorama Heights Station #35, Parker Strip Station #21, Pioneertown Station #38, Yucca Mesa Station #42, Yucca Valley Station #41, Needles Station #32, Wonder Valley, and the City of Twentynine Palms Station #44, and ambulance transport services to Havasu Lake and Yucca Valley.

FIRE PROTECTION DISTRICT SAN BERNARDINO COUNTY FIRE PROTECTION DISTRICT – SOUTH DESERT REGIONAL SERVICE ZONE

GROUP: FIRE PROTECTION DISTRICT

DEPARTMENT: SAN BERNARDINO COUNTY FIRE PROTECTION DISTRICT

FUND: SOUTH DESERT REGIONAL SERVICE ZONE

BUDGET UNIT: VARIOUS

FUNCTION: PUBLIC PROTECTION

ACTIVITY: FIRE PROTECTION

	2020-21 Actual	(A) 2021-22 Final Budget	2021-22 Actual	(B) 2022-23 Adopted Budget	(B - A) Change From Prior Year Final Budget
REQUIREMENTS					
Staffing Expenses	15,097,038	14,771,649	14,763,597	14,418,923	(352,726)
Operating Expenses	4,320,553	16,314,398	2,786,609	17,340,328	1,025,930
Capital Expenditures	49,303	90,147	40,144	329,547	239,400
Total Exp Authority	19,466,894	31,176,194	17,590,349	32,088,798	912,604
Reimbursements	(7,067)	(2,500)	(3,674)	(2,500)	0
Total Appropriation	19,459,827	31,173,694	17,586,675	32,086,298	912,604
Operating Transfers Out	1,089,922	1,146,262	1,146,262	202,600	(943,662)
Total Requirements	20,549,749	32,319,956	18,732,937	32,288,898	(31,058)
SOURCES					
Taxes	7,827,257	7,760,019	8,603,748	8,617,204	857,185
State/Fed/Other Government	815,125	56,345	19,390	55,303	(1,042)
Fee/Rate	10,785,835	9,836,614	9,770,096	10,539,284	702,670
Other Revenue	143,665	347,002	142,140	134,495	(212,507)
Realignment	0	0	0	0	0
Total Revenue	19,571,882	17,999,980	18,535,374	19,346,286	1,346,306
Operating Transfers In	2,071,315	14,071,315	2,071,315	14,071,315	0
Total Financing Sources	21,643,197	32,071,295	20,606,689	33,417,601	1,346,306
USE OF/(CONTRIBUTION TO) FUND BALANCE	(1,093,448)	248,661	(1,873,752)	(1,128,703)	(1,377,364)
Budgeted Staffing	75	57	57	57	0

Valley Regional Service Zone

DESCRIPTION OF MAJOR SERVICES

The Valley Regional Service Zone budget units are utilized to provide fire protection and paramedic services to the unincorporated areas of Colton, Devore Station #2, San Antonio Heights Station #12, Lytle Creek Station #20, Mt Baldy Station #200, Muscoy Station #75, Bloomington Station #76, Grand Terrace Station #23, Mentone Station #9, Oak Glen Station #555, Little Mountain, Highland, City of Upland Stations #161, #163, and #164, and City of San

Bernardino Stations #221, #222, #224, #225, #226, #227, #228, #229, #231, #232, and #233. Fire protection services are provided to two Community Facilities Districts (CFD) in the City of San Bernardino (CFD 1033) and Fontana Fire Protection District (CFD 2002-2), and contractually to the City of Fontana Fire Protection District Stations #71, #72, #73, #74, #77, #78, and #79.

FIRE PROTECTION DISTRICT SAN BERNARDINO COUNTY FIRE PROTECTION DISTRICT – VALLEY REGIONAL SERVICE ZONE

GROUP: FIRE PROTECTION DISTRICT

DEPARTMENT: SAN BERNARDINO COUNTY FIRE PROTECTION DISTRICT

FUND: VALLEY REGIONAL SERVICE ZONE

BUDGET UNIT: VARIOUS

FUNCTION: PUBLIC PROTECTION

ACTIVITY: FIRE PROTECTION

	2020-21 Actual	(A) 2021-22 Final Budget	2021-22 Actual	(B) 2022-23 Adopted Budget	(B - A) Change From Prior Year Final Budget
REQUIREMENTS					
Staffing Expenses	76,734,755	83,885,596	83,805,247	84,466,992	581,396
Operating Expenses	23,190,028	47,206,074	22,036,820	61,071,317	13,865,243
Capital Expenditures	134,837	200,204	176,104	1,812,603	1,612,399
Total Exp Authority	100,059,620	131,291,874	106,018,171	147,350,912	16,059,038
Reimbursements	(1,792,831)	(2,050,532)	(2,051,457)	(2,061,015)	(10,483)
Total Appropriation	98,266,790	129,241,342	103,966,714	145,289,897	16,048,555
Operating Transfers Out	431,838	2,787,536	2,787,536	527,838	(2,259,698)
Total Requirements	98,698,628	132,028,878	106,754,250	145,817,735	13,788,857
SOURCES					
Taxes	55,899,031	53,658,646	60,934,737	61,122,006	7,463,360
State/Fed/Other Government	1,846,550	231,994	(617,509)	236,548	4,554
Fee/Rate	51,542,663	53,000,886	56,301,699	54,675,096	1,674,210
Other Revenue	1,155,317	6,703,105	704,290	6,481,084	(222,021)
Realignment	0	0	0	0	0
Total Revenue	110,443,561	113,594,631	117,323,217	122,514,734	8,920,103
Operating Transfers In	0	9,259,698	2,259,698	8,162,123	(1,097,575)
Total Financing Sources	110,443,561	122,854,329	119,582,915	130,676,857	7,822,528
USE OF/(CONTRIBUTION TO) FUND BALANCE	(11,744,933)	9,174,549	(12,828,665)	15,140,878	5,966,329
Budgeted Staffing	345	350	350	351	1

Medical Services

DESCRIPTION OF MAJOR SERVICES

The Emergency Medical Services (EMS) Division budget unit provides consolidated oversight and management of emergency medical services, emergency ambulance services, and medical supply distribution. These services are provided widely through the Regional Service Zones (Mountain, North Desert, South Desert), and in support of American Medical Response Company (AMR), the County's contracted medical transport servicer in Valley Regional Service Zone's expanded operational area. The EMS Division strives to safeguard and enhance the quality of life in communities it serves by providing exceptional pre-hospital care. To accomplish this, the EMS Division streamlines coordination/deployment of

Ambulance Operators, ambulances, supplies and related resources for continuity of patient care and improved medical outcomes.

The EMS Division is responsible for the following:

- Compliance with emergency medical mandates.
- Equipment and program development for both advanced and basic life support education and training.
- Quality improvement and assurance program.
- Ambulance administration and Ambulance Operator staff.
- Medical billing and collection.
- EMS data collection and reporting.

FIRE PROTECTION DISTRICT SAN BERNARDINO COUNTY FIRE PROTECTION DISTRICT – MEDICAL SERVICES

GROUP: FIRE PROTECTION DISTRICT

DEPARTMENT: SAN BERNARDINO COUNTY FIRE PROTECTION DISTRICT

FUND: MEDICAL SERVICES

BUDGET UNIT: 104 2468

FUNCTION: PUBLIC PROTECTION

ACTIVITY: FIRE PROTECTION

	2020-21 Actual	(A) 2021-22 Final Budget	2021-22 Actual	(B) 2022-23 Adopted Budget	(B - A) Change From Prior Year Final Budget
REQUIREMENTS					
Staffing Expenses	0	10,907,755	10,907,059	10,208,251	(699,504)
Operating Expenses	0	4,493,091	3,664,295	4,569,804	76,713
Capital Expenditures	0	0	0	0	0
Total Exp Authority	0	15,400,846	14,571,354	14,778,055	(622,791)
Reimbursements	0	0	0	0	0
Total Appropriation	0	15,400,846	14,571,354	14,778,055	(622,791)
Operating Transfers Out	0	0	0	0	0
Total Requirements	0	15,400,846	14,571,354	14,778,055	(622,791)
SOURCES					
Taxes	0	0	0	0	0
State/Fed/Other Government	0	2,236,758	1,289,060	2,236,112	(646)
Fee/Rate	0	8,636,450	9,333,452	8,878,680	242,230
Other Revenue	0	40	39,238	9,586	9,546
Realignment	0	0	0	0	0
Total Revenue	0	10,873,248	10,661,751	11,124,378	251,130
Operating Transfers In	0	8,327,598	6,394,040	5,903,077	(2,424,521)
Total Financing Sources	0	19,200,846	17,055,791	17,027,455	(2,173,391)
USE OF/(CONTRIBUTION TO) FUND BALANCE	0	(3,800,000)	(2,484,437)	(2,249,400)	1,550,600
Budgeted Staffing	0	102	102	102	0

Hazardous Materials

DESCRIPTION OF MAJOR SERVICES

The Hazardous Materials Division (HazMat) functions to protect public health and safety and the environment by providing oversight and regulation of hazardous materials and wastes for businesses located within the County, pursuant to California Health and Safety Code requirements.

HazMat operates several programs that provide services through inspection, hazardous materials emergency response, site remediation, enforcement, and hazardous waste management services including:

- Unified Program Agency (UPA), which implements six elements as one integrated program that inspects approximately 7,500 facilities annually to ensure proper management of hazardous materials and wastes.
- Underground Storage Tank (UST) Program focuses on annual hazardous materials inspections, including the construction, removal, operation, and monitoring of

approximately 800 underground storage systems. As a result of annual inspections, infractions have led to the investigation and enforcement of non-compliant systems, which contributes to the efforts of removing potential contaminants and protecting groundwater.

- Hazardous Materials Response Team (HMRT) provides emergency response activities to, and investigation of, releases or threat of release of hazardous materials. This 24/7 HMRT responds to all types of hazardous material releases from businesses, residents, pipelines, tanker trucks and rail cars, special events, and illegal activities. Additionally, the HMRT coordinates with the San Bernardino County District Attorney's Office in order to prosecute environmental offenders.
- Environmental Crimes Task Force coordinates all investigatory activity.

FIRE PROTECTION DISTRICT SAN BERNARDINO COUNTY FIRE PROTECTION DISTRICT – HAZARDOUS MATERIALS

GROUP: FIRE PROTECTION DISTRICT

DEPARTMENT: SAN BERNARDINO COUNTY FIRE PROTECTION DISTRICT

FUND: HAZARDOUS MATERIALS

BUDGET UNIT: 107 2421

FUNCTION: PUBLIC PROTECTION

ACTIVITY: FIRE PROTECTION

	2020-21 Actual	(A) 2021-22 Final Budget	2021-22 Actual	(B) 2022-23 Adopted Budget	(B - A) Change From Prior Year Final Budget
REQUIREMENTS					
Staffing Expenses	5,830,056	6,369,001	6,016,787	7,212,980	843,979
Operating Expenses	2,715,968	3,913,283	2,913,197	3,791,223	(122,060)
Capital Expenditures	300,836	341,345	233,826	633,326	291,981
Total Exp Authority	8,846,860	10,623,629	9,163,809	11,637,529	1,013,900
Reimbursements	(144,265)	(176,919)	(192,656)	(198,801)	(21,882)
Total Appropriation	8,702,595	10,446,710	8,971,153	11,438,728	992,018
Operating Transfers Out	88,426	88,426	88,426	88,426	0
Total Requirements	8,791,021	10,535,136	9,059,579	11,527,154	992,018
SOURCES					
Taxes	0	0	0	0	0
State/Fed/Other Government	265,689	3,840	123,020	0	(3,840)
Fee/Rate	9,394,633	9,139,040	9,681,021	10,235,187	1,096,147
Other Revenue	179,269	196,982	78,051	116,551	(80,431)
Realignment	0	0	0	0	0
Total Revenue	9,839,592	9,339,862	9,882,093	10,351,738	1,011,876
Operating Transfers In	0	932,608	0	546,096	(386,512)
Total Financing Sources	9,839,592	10,272,470	9,882,093	10,897,834	625,364
USE OF/(CONTRIBUTION TO) FUND BALANCE	(1,048,571)	262,666	(822,514)	629,320	366,654
Budgeted Staffing	48	48	48	51	3

Household Hazardous Waste

DESCRIPTION OF MAJOR SERVICES

Household Hazardous Waste (HHW) is a nationally recognized, award-winning program for the management of hazardous waste generated by both, residential and commercial communities in San Bernardino County. Through oversight of the Office of the Fire Marshal, the program provides a full-service approach including collection, packaging, transportation, re-use, recycling, and ultimately environmentally safe disposal of hazardous waste. The program manages approximately four million pounds of hazardous waste mostly comprised of used paint, used oil, used and old batteries, electronics, pesticides, and other household chemicals that cannot be disposed of in the drain or at municipal landfills.

The HHW program also:

- Conducts public education and activities geared to reducing or eliminating the negative impact of these hazardous wastes on public health and the environment.
- Provides one-day collection events to different areas throughout the County to collect household hazardous waste properly and safely.
- Provides services to small businesses and operates a Very Small Quantity Generator (VSQG) program to collect business waste from businesses that generate 220 pounds, or 27 gallons or less, of hazardous waste per month
- Contracts with every major city/town in the County, except the City of Fontana who operates its own program, to make these services available to every County resident and small business.

FIRE PROTECTION DISTRICT SAN BERNARDINO COUNTY FIRE PROTECTION DISTRICT – HOUSEHOLD HAZARDOUS WASTE

GROUP: FIRE PROTECTION DISTRICT

DEPARTMENT: SAN BERNARDINO COUNTY FIRE PROTECTION DISTRICT

FUND: HOUSEHOLD HAZARDOUS WASTE

BUDGET UNIT: 107 2419

FUNCTION: PUBLIC PROTECTION

ACTIVITY: FIRE PROTECTION

	2020-21 Actual	(A) 2021-22 Final Budget	2021-22 Actual	(B) 2022-23 Adopted Budget	(B - A) Change From Prior Year Final Budget
REQUIREMENTS					
Staffing Expenses	1,990,974	2,146,539	2,015,745	2,203,961	57,422
Operating Expenses	1,806,287	2,080,802	1,547,135	1,707,227	(373,575)
Capital Expenditures	149,920	179,919	22,786	194,000	14,081
Total Exp Authority	3,947,182	4,407,260	3,585,667	4,105,188	(302,072)
Reimbursements	(216)	0	(752)	0	0
Total Appropriation	3,946,966	4,407,260	3,584,915	4,105,188	(302,072)
Operating Transfers Out	20,785	20,785	20,785	20,785	0
Total Requirements	3,967,751	4,428,045	3,605,700	4,125,973	(302,072)
SOURCES					
Taxes	10,599	0	12,060	0	0
State/Fed/Other Government	2,336,955	2,871,271	2,616,100	2,521,334	(349,937)
Fee/Rate	741,577	723,665	777,567	764,841	41,176
Other Revenue	417,327	422,753	437,196	415,062	(7,691)
Realignment	0	0	0	0	0
Total Revenue	3,506,458	4,017,689	3,842,923	3,701,237	(316,452)
Operating Transfers In	334,920	283,000	212,445	80,000	(203,000)
Total Financing Sources	3,841,379	4,300,689	4,055,368	3,781,237	(519,452)
USE OF/(CONTRIBUTION TO) FUND BALANCE	126,373	127,356	(449,668)	344,736	217,380
Budgeted Staffing	25	25	25	25	0

Office of Emergency Services

DESCRIPTION OF MAJOR SERVICES

Office of Emergency Services (OES) is a community-based, all hazard emergency services organization providing emergency management and disaster planning and coordination throughout the County. OES functions as the lead agency for the San Bernardino County Operational Area (OA). While OES does not directly manage field operations, it ensures the coordination of disaster response and recovery efforts through day-to-day program management and is instrumental in the coordination during a disaster or emergency. As part of disaster preparation, response, and mitigation, OES specifically provides support and assistance to all 24 cities and towns, as well as all unincorporated portions of the County. OES operates as the single point of contact for the California Governor's Office of Emergency Services

(Cal OES) for all County Departments and activities. Other responsibilities of OES include the following:

- Management of numerous grants including the Homeland Security Grant Program (HSGP), the Emergency Management Performance Grant (EMPG), and Urban Areas Security Initiative (UASI), amongst others.
- Development and implementation of numerous countywide plans such as the Hazard Mitigation Plan, the Mass Care and Shelter Plan, and the Catastrophic Recovery Plan.
- Coordination of various task forces and boards, such as the County's Flood Area Safety Taskforce, the Reverse 9-1-1 system, and the County employee notification system.

IRE PROTECTION DISTRICT SAN BERNARDINO COUNTY FIRE PROTECTION DISTRICT – OFFICE OF EMERGENCY SERVICES

GROUP: FIRE PROTECTION DISTRICT

DEPARTMENT: SAN BERNARDINO COUNTY FIRE PROTECTION DISTRICT

FUND: GENERAL

BUDGET UNIT: 108 1000

FUNCTION: PUBLIC PROTECTION

ACTIVITY: OTHER PROTECTION

	2020-21 Actual	(A) 2021-22 Final Budget	2021-22 Actual	(B) 2022-23 Adopted Budget	(B - A) Change From Prior Year Final Budget
REQUIREMENTS					
Staffing Expenses	2,313,822	2,420,854	1,922,938	3,198,777	777,923
Operating Expenses	2,762,308	3,143,347	2,619,230	2,401,253	(742,094)
Capital Expenditures	52,807	447,393	193,873	546,000	98,607
Total Exp Authority	5,128,937	6,011,594	4,736,040	6,146,030	134,436
Reimbursements	(441,688)	(1,584,880)	(1,357,234)	(1,458,303)	126,577
Total Appropriation	4,687,250	4,426,714	3,378,806	4,687,727	261,013
Operating Transfers Out	740	800	740	740	(60)
Total Requirements	4,687,990	4,427,514	3,379,546	4,688,467	260,953
SOURCES					
Taxes	0	0	0	0	0
State/Fed/Other Government	2,262,836	1,033,295	480	60,000	(973,295)
Fee/Rate	274,790	0	0	0	0
Other Revenue	4,814	0	2,806	0	0
Realignment	0	0	0	0	0
Total Revenue	2,542,440	1,033,295	3,286	60,000	(973,295)
Operating Transfers In	0	0	0	0	0
Total Financing Sources	2,542,440	1,033,295	3,286	60,000	(973,295)
NET COUNTY COST	2,145,550	3,394,219	3,376,260	4,628,467	1,234,248
Budgeted Staffing	18	18	18	25	7

Cal OES Grant Programs

DESCRIPTION OF MAJOR SERVICES

Through the California Governor's Office of Emergency Services (Cal OES), the County's Office of Emergency Services annually receives the following grants from the Federal Emergency Management Agency (FEMA):

- Homeland Security Grant Program provides funding to assist state, local, territorial, and tribal governments in preventing, protecting against, mitigating, responding to and recovering from acts of terrorism and other threats. This grant provides grantees with the resources required for implementation of the National Preparedness System

and working toward the National Preparedness Goal of a secure and resilient nation.

- Emergency Management Performance Grant provides funding to assist state, local, territorial, and tribal governments in preparing for all hazards with the goal of establishing a system of emergency preparedness for the protection of life and property.

This separate budget unit was created to distinctly account for all revenue and costs associated with these grants.

FIRE PROTECTION DISTRICT SAN BERNARDINO COUNTY FIRE PROTECTION DISTRICT CAL OES GRANT PROGRAMS

GROUP: FIRE PROTECTION DISTRICT

DEPARTMENT: SAN BERNARDINO COUNTY FIRE PROTECTION DISTRICT

FUND: CAL OES GRANT PROGRAMS

BUDGET UNIT: VARIOUS

FUNCTION: PUBLIC PROTECTION

ACTIVITY: FIRE PROTECTION

	2020-21 Actual	(A) 2021-22 Final Budget	2021-22 Actual	(B) 2022-23 Adopted Budget	(B - A) Change From Prior Year Final Budget
REQUIREMENTS					
Staffing Expenses	0	0	0	0	0
Operating Expenses	1,162,367	5,137,125	1,836,118	4,433,668	(703,457)
Capital Expenditures	0	999,880	622,974	660,000	(339,880)
Total Exp Authority	1,162,367	6,137,005	2,459,092	5,093,668	(1,043,337)
Reimbursements	0	0	0	0	0
Total Appropriation	1,162,367	6,137,005	2,459,092	5,093,668	(1,043,337)
Operating Transfers Out	385,504	1,582,328	545,077	1,967,011	384,683
Total Requirements	1,547,871	7,719,333	3,004,170	7,060,679	(658,654)
SOURCES					
Taxes	0	0	0	0	0
State/Fed/Other Government	1,807,641	6,392,703	2,567,378	6,282,166	(110,537)
Fee/Rate	0	0	0	0	0
Other Revenue	12,924	18,586	10,243	10,287	(8,299)
Realignment	0	0	0	0	0
Total Revenue	1,820,565	6,411,289	2,577,621	6,292,453	(118,836)
Operating Transfers In	0	0	0	0	0
Total Financing Sources	1,820,565	6,411,289	2,577,621	6,292,453	(118,836)
USE OF/(CONTRIBUTION TO) FUND BALANCE	(272,694)	1,308,044	426,549	768,226	(539,818)
Budgeted Staffing	0	0	0	0	0

Office of Emergency Services Special Revenue

DESCRIPTION OF MAJOR SERVICES

In 2019-20, the Office of Emergency Services (OES) transitioned from a Special Revenue Fund to a General Fund Department. Because of this change, the Special Revenue Fund is no longer active and therefore an

annual budget is not established. However, there were some residual transactions in 2020-21 that are shown for historical purposes.

FIRE PROTECTION DISTRICT SAN BERNARDINO COUNTY FIRE PROTECTION DISTRICT – OFFICE OF EMERGENCY SERVICES SPECIAL REVENUE

GROUP: FIRE PROTECTION DISTRICT

DEPARTMENT: SAN BERNARDINO COUNTY FIRE PROTECTION DISTRICT

FUND: CAL OES GRANT PROGRAMS

BUDGET UNIT: VARIOUS

FUNCTION: PUBLIC PROTECTION

ACTIVITY: FIRE PROTECTION

	2020-21 Actual	(A) 2021-22 Final Budget	2021-22 Actual	(B) 2022-23 Adopted Budget	(B - A) Change From Prior Year Final Budget
REQUIREMENTS					
Staffing Expenses	0	0	1	0	0
Operating Expenses	(157)	0	0	0	0
Capital Expenditures	0	0	0	0	0
Total Exp Authority	(157)	0	1	0	0
Reimbursements	0	0	0	0	0
Total Appropriation	(157)	0	1	0	0
Operating Transfers Out	0	0	0	0	0
Total Requirements	(157)	0	1	0	0
SOURCES					
Taxes	0	0	0	0	0
State/Fed/Other Government	0	0	0	0	0
Fee/Rate	0	0	11,289	0	0
Other Revenue	152	0	158	(23,242)	(23,242)
Realignment	0	0	0	0	0
Total Revenue	152	0	11,447	(23,242)	(23,242)
Operating Transfers In	0	0	0	0	0
Total Financing Sources	152	0	11,447	(23,242)	(23,242)
USE OF/(CONTRIBUTION TO) FUND BALANCE	(309)	0	(11,446)	23,242	23,242
Budgeted Staffing	0	0	0	0	0